



**Sonoma County Fire District Board of Directors
Regular Board Agenda**

Tuesday May 19, 2026, 2:00 PM

Location: Fire Station 1 - 8200 Old Redwood Hwy. Windsor

The Board meeting agenda and all supporting documents are available for public review at 8200 Old Redwood Highway, Windsor, CA, 72 hours in advance of a scheduled board meeting. Materials related to an item on this Agenda submitted to the Board after distribution of the agenda packet, and not otherwise exempt from disclosure, will be made available for public inspection at the District Office at 8200 Old Redwood Hwy, Windsor, during normal business hours and on the website at www.sonomacountyfd.org. Copies of supplemental materials distributed at the Board meeting will be available for public inspection at the meeting location.

In accordance with the Americans with Disabilities Act, anyone needing special assistance to participate in this meeting should contact District Executive Assistant Kathy Washington at the District Office at 707-838-1170. Notification 48 hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

President Klick

Vice President Briare

Director So

Secretary/Treasurer Weaver

Director Hamann

Director Tognozzi

Director Treanor

OPEN TIME FOR PUBLIC EXPRESSION

(Three-minute time limit)

This is an opportunity for any member of the public to briefly address the District Board on any matter that does not appear on this agenda. Items that appear to warrant a lengthier presentation or Board consideration may be placed on the agenda for discussion at a future meeting.

AGENDA ADJUSTMENTS

An opportunity for the Board President to approve adjustments to the current agenda.

SONOMA COUNTY PROFESSIONAL FIREFIGHTERS' ASSOCIATION PRESIDENT'S REPORT

An opportunity for the President of the Sonoma County Professional Firefighters Association to address the Board on matters of the Association.

PROFESSIONAL FIRE CHIEFS' ASSOCIATION PRESIDENT'S REPORT

An opportunity for the President of the Professional Fire Chiefs' Association to address the Board on matters of the Association.

DIRECTOR REPORTS

An opportunity for Directors to report on their individual activities related to District business.

FIRE CHIEF'S REPORT

Chief Busch will report on District administration and operations.



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CONSENT CALENDAR ITEMS

These items can be acted on in one consolidated motion or may be removed from the Consent Calendar and separately considered at the request of any Director.

1. Approve the minutes from April 14, 2026, Regular Board of Directors Meeting
2. Approve bills and payables for April 2026.
3. Status report on the District's operation in EOA-1.
4. Report out on Compassionate Care/Hardship Application(s)

ACTION ITEMS

1. **RESOLUTION 2026-05 RECOGNIZING EMS WEEK**
The Board will consider adopting Resolution 2026-05 recognizing EMS week, May 17-23, 2026
2. **APPROVAL OF NEW CONTRACT FOR SERVICES WITH ITforFire.**
The Board will consider authorizing the Fire Chief to execute the Agreement for Services between the Sonoma County Fire District and ITforFire for technology consultation, advisory services, and IT support assistance for the District. The agreement will supplement the District's existing technology support services currently provided through Portola Systems and assist the District in addressing current and future technology needs.
3. **RESOLUTION 2026-06 A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SONOMA COUNTY FIRE DISTRICT, COUNTY OF SONOMA, STATE OF CALIFORNIA, ORDERING AN ELECTION TO BE HELD AND REQUESTING CONSOLIDATION WITH THE NOVEMBER 5, 2024, CONSOLIDATED DISTRICT ELECTION**
The Board will consider adopting Resolution 2026-06, ordering an election to be held and requesting consolidation with the November 3, 2026 consolidated district election.
4. **APPROVING SONOMA COUNTY FIRE DISTRICT'S ANNUAL REPORT**
The BOD will consider approving the Annual Report

COMMITTEE REPORT

1. Standing Committee: Finance
2. Standing Committee: Facilities

FINANCIAL REPORTS

COMMUNICATIONS

CLOSED SESSION



**Sonoma County Fire District Board of Directors
Regular Board Agenda**

Tuesday May 19, 2026, 2:00 PM

Location: Fire Station 1 - 8200 Old Redwood Hwy. Windsor

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1. Conference with Legal Counsel- Anticipated Initiation of Litigation (two cases) (Government Code section 54956.9 (d) (4)).
 2. Conference with Legal Counsel- Existing litigation- Case Name: *Moheballi v. Sutter Health, et al.*, Sonoma County Superior Court Case No. 26CV01403 (Government Code section 54956.9 (d) (1)).
 3. Conference with Legal Counsel- Exposure to Litigation- Claim of *Llerena v. SCFD* (Government Code section 54956.9 (d)(2)0.
 4. Conference with Real Property Negotiator (Government Code Section 54956.8)
Property: 4732 Old Redwood Hwy, Santa Rosa, CA 95403
Agency Negotiator: Chief Busch
Under Negotiation: Price and terms of payment under negotiation
 5. Conference with Real Property Negotiator (Government Code Section 54956.8)
Property: 16290 5th street, Guerneville, CA 95446
Agency Negotiator: Chief Busch
Under Negotiation: Price and terms of payment under negotiation
 6. Conference with Labor Negotiators (Government Code section 54957.6)
SCFD appointed negotiator Steve Klick/ alternate negotiator Bob Briare. Employee Organization: Professional Fire Chiefs of Sonoma County.

REPORT OUT ON CLOSED SESSION

ADJOURNMENT



Sonoma County Fire District Board of Directors
Regular Board Minutes
Tuesday April 14, 2026, 2:00 PM
Location: Fire Station 1 - 8200 Old Redwood Hwy. Windsor

CALL TO ORDER

Briare called the meeting to order at 2:00
Present for Staff: Chief Busch, Bolduc, Washington
Present for Counsel: Adams

PLEDGE OF ALLEGIANCE

ROLL CALL

President Klick- present	
Vice President Briare- present	Secretary/Treasurer Weaver- present
Director Tognozzi- absent	Director So- present
Director Hamann- absent	Director Treanor- present

OPEN TIME FOR PUBLIC EXPRESSION

N/A

AGENDA ADJUSTMENTS

N/A

SONOMA COUNTY PROFESSIONAL FIREFIGHTERS' ASSOCIATION PRESIDENT'S REPORT

Crenshaw spoke about the IFS meeting in Las Vegas and that Executive Leadership and Peer Support members were able to attend. It was educational and beneficial; recruitment team is doing a bang-up job; attending the FDAC conference next week; Catastrophic Leave policy going to the board today.

PROFESSIONAL FIRE CHIEFS' ASSOCIATION PRESIDENT'S REPORT

N/A

DIRECTOR REPORTS

Director So brought up concerns from a retiree about his healthcare options.

FIRE CHIEF'S REPORT

Chief Busch provided an overview of the crews' activities and community events over the past month. His highlights were; meeting date reminders; call volume at 3043 YTD; EMS transports continue to be in compliance, 98%; a review of a couple of significant incidents; Prevention is at 126% for billed inspections; Eucalyptus grove grant will protect infrastructure; major drill and ongoing training; ladder truck is in production; hiring- PIO, HR Manager, FF Medics; Consolidation with Ranch on track- meeting at LAFCO 5/17.



CONSENT CALENDAR ITEMS

A motion by Briare and a second by So approved all the consent items below. 5-0-2

1. Approve the minutes from March 17, 2026, Regular Board of Directors Meeting
2. Approve bills and payables for March 2026.
3. Status report on the District's operation in EOA-1.
4. Report out on Compassionate Care/Hardship Application(s)

ACTION ITEMS

1. **MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF SONOMA, SONOMA COUNTY FIRE DISTRICT, RANCHO ADOBE FIRE PROTECTION DISTRICT, AND ROHNERT PARK DEPARTMENT OF PUBLIC SAFETY FOR MITIGATION OF FIRE AND EMERGENCY SERVICE IMPACTS ASSOCIATED WITH THE GRATON CASINO.**

The Board will consider approval of a two-year payment agreement commencing FY 25/26 in the approximate annual amount of \$1.4 Million while District and County negotiate a comprehensive long-term mitigation payment agreement.

A motion by Weaver and a second by Briare approved the MOU between County of Sonoma, SCFD, RAFFD, RP department of public safety for mitigation impacts with Graton casino. 5-0-2

2. **CONSIDERATION OF ADOPTING CATASTROPHIC LEAVE DONATION POLICY TO PROVIDE STRUCTURED AND EQUITABLE PROCESS FOR EMPLOYEES TO VOLUNTARILY DONATE ACCRUED LEAVE TO FELLOW EMPLOYEES EXPERIENCING A QUALIFYING CATASTROPHIC EVENT.**

The Board will consider adopting policy on Catastrophic Leave formalizing the process that was previously adopted in the MOU.

A motion by Treanor and a second by So adopted the policy. 5-0-2

J. Bauer thanked the BOD for the consideration stating this would bring strength to the "Family first" motto.



3. DECLARE DISTRICT ASSETS LISTED IN REPORT AS SURPLUS AND AUTHORIZE THE DISPOSAL OF THE PROPERTY.

The Board will consider declaring the District assets listed in the report as surplus and authorize the disposal of the property.

A motion by Briare and a second by Weaver declared the items in the staff report as surplus. 5-0-2.

4. CONSIDERATION OF APPROVAL OF EMINENT DOMAIN LEGAL COUNSEL SERVICES AGREEMENT.

A motion by Weaver and a second by Treanor approved the Eminent Domain legal services agreement, 5-0-2.

COMMITTEE REPORT

1. Standing Committee: Finance – Briare thankful to Bolduc and her team for good financial position
2. Standing Committee: Facilities- N/A

FINANCIAL REPORTS

Enclosed

COMMUNICATIONS

None

CLOSED SESSION- Staff entered closed session at 2:55.

1. Conference with Legal Counsel- Anticipated Litigation (two cases) (Government Code section 54956.9(b)).
2. Conference with Real Property Negotiator (Government Code Section 54956.8)
Property: 4732 Old Redwood Hwy, Santa Rosa, CA 95403
Agency Negotiator: Chief Busch
Under Negotiation: Price and terms of payment under negotiation

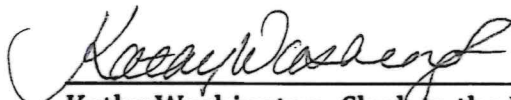


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Agency Negotiator: Chief Busch
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4. Conference with Labor Negotiators (Government Code section 54957.6)
SCFD appointed negotiator Steve Klick/ alternate negotiator Bob Briare. Employee Organization: Professional Fire Chiefs of Sonoma County.
5. Public Employee Performance Evaluation: Fire Chief (Government Code 54957)

REPORT OUT ON CLOSED SESSION - Staff ended closed session at 4:35. Direction given to staff, no reportable action.

**ADJOURNMENT
4:35**


Kathy Washington- Clerk to the Board



Sonoma County Fire District Board of Directors
Staff Report

Date: May 19, 2026

Topic: EOA Status

EOA-1 Status Report
For the period of March 1, 2026 to March 31, 2026



Respectfully Submitted by:

EMS Division Chief David Bynum
Chief Financial Officer Terri Bolduc
Financial Analyst Heidi Flowers
Accounting Assistant Tiffany Leo

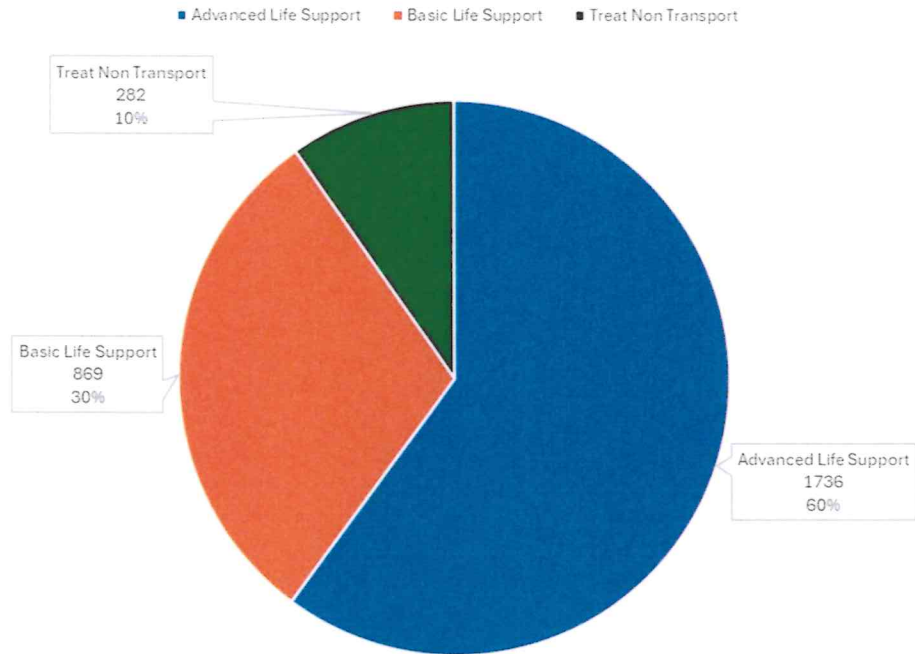
May 19, 2026



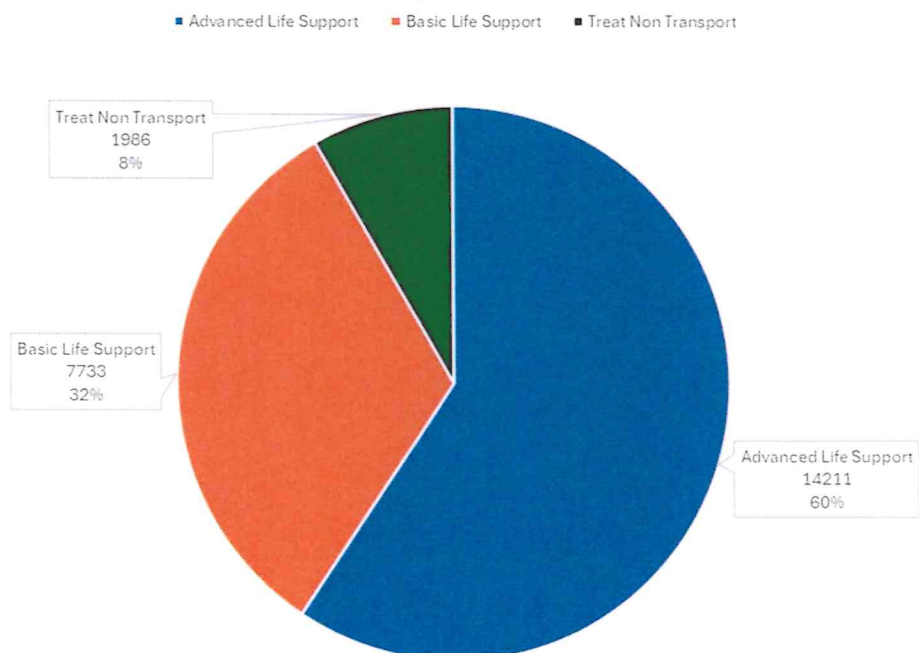
Sonoma County Fire District Board of Directors Staff Report

Call Volume:

Call Volume-March 2026 (2,887 calls)



Call Volume-Fiscal YTD (23,930 total calls)





**Sonoma County Fire District Board of Directors
Staff Report**

EOA-1 Financial Status Report:

Reporting Period: March 2026
Revenue & Expense Summary

	Actual	Anticipated
	March 26	March 26
Revenue		
Projected Ambulance Revenue	0	3,120,652
Total 1700 - Interest Earned	878	0
Total 3670 - Ambulance Billings	538,849	0
Total 3671 - Charges for Svcs (Other)	0	0
Total Revenue	539,727	3,120,652
Expense		
Total 6040- Comm unications	0	
Total 6100- Insurance	2,077	
Total 6261-Medical Supplies	0	
Total 6457 -Computer/Software Charges	1,881	
Total 6500- Professional/Special Serv	1,957,345	
Total 6526- Dispatch	188,631	
Total 6573- Program Adm in. Reimb.	36,973	
Total 6610- Legal Services	8,393	
Total 6630- Audit/Accounting Services	0	
Total 6634- Bank Service Charges	0	
Total 6666- Ambulance Charges	127,484	
Total 6667- Ambulance Transport Costs	331,267	
Total 7006- EMS Agency Expenses	52,147	
Total 7007- FRALS Expenses	128,000	
Total 8510- Buildings/Equipment	0	
Total 7120-Training	0	
Total 7150-Em ployee Recognition	0	
Total 9002-Reimb. To EMS Fund Expense	83,331	
Total Expense	2,917,528	0
Actual Revenue Less Actual Expenses	-2,377,801	
Projected Revenue Less Actual & Anticipated Expenses		204,001

Revenue estimated to be collected for ambulance transport services provided in March is estimated to be \$3,120,652. The District has received \$538,849 of the March revenue after issuing refunds in the amount of \$6,341.

Additional interest received is \$878.

Actual expenses for the period of March 1, 2026 to March 31, 2026 are \$2,917,528. There are no additional anticipated expenses for the period of March 1, 2026 to March 31, 2026.

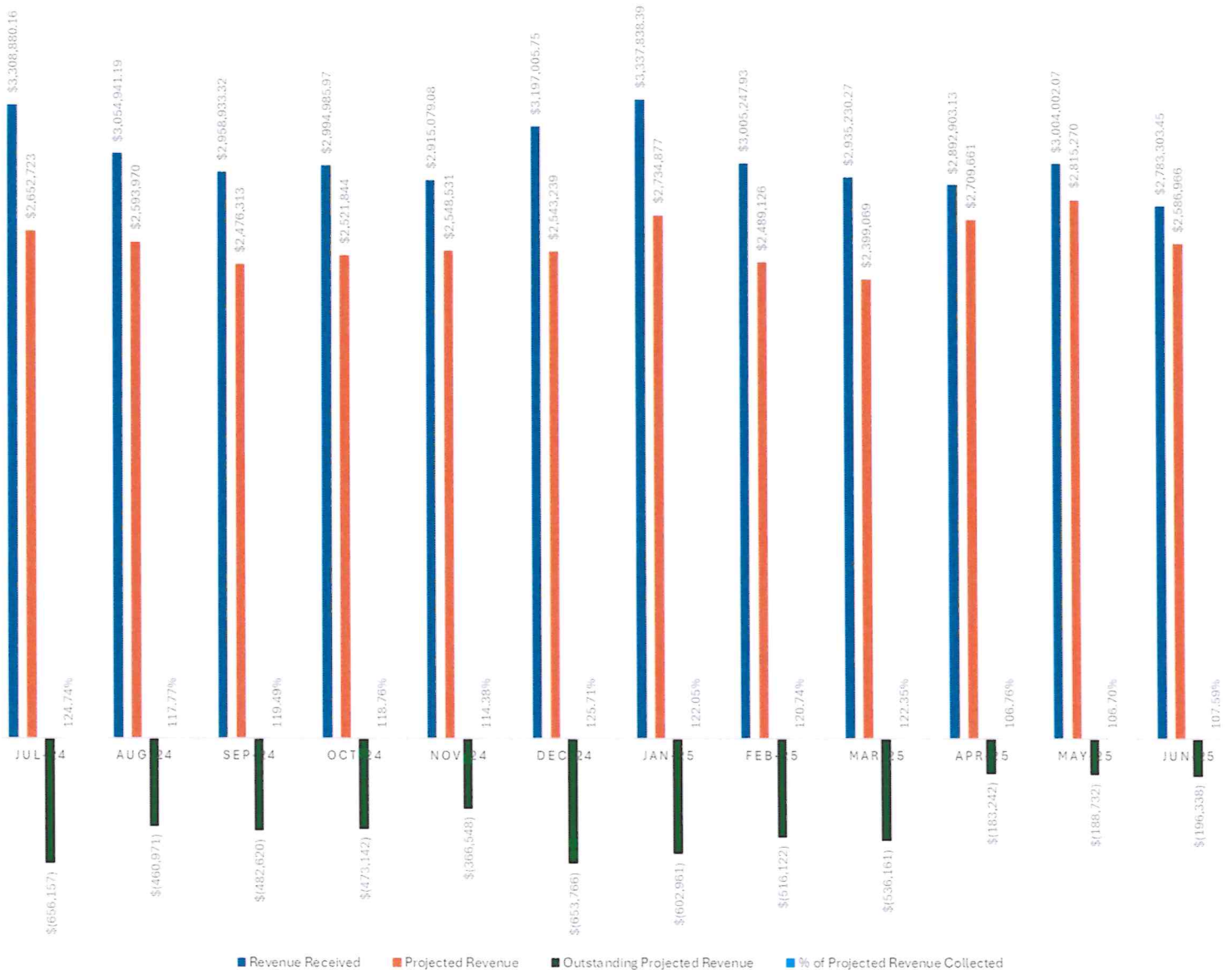
It is projected that revenue will exceed expenses in the amount of \$204,001 when the March estimated collections are all received.



Sonoma County Fire District Board of Directors Staff Report

FY 24/25 Revenue:

REVENUE RECEIVED 7/1/24 TO 6/30/2025

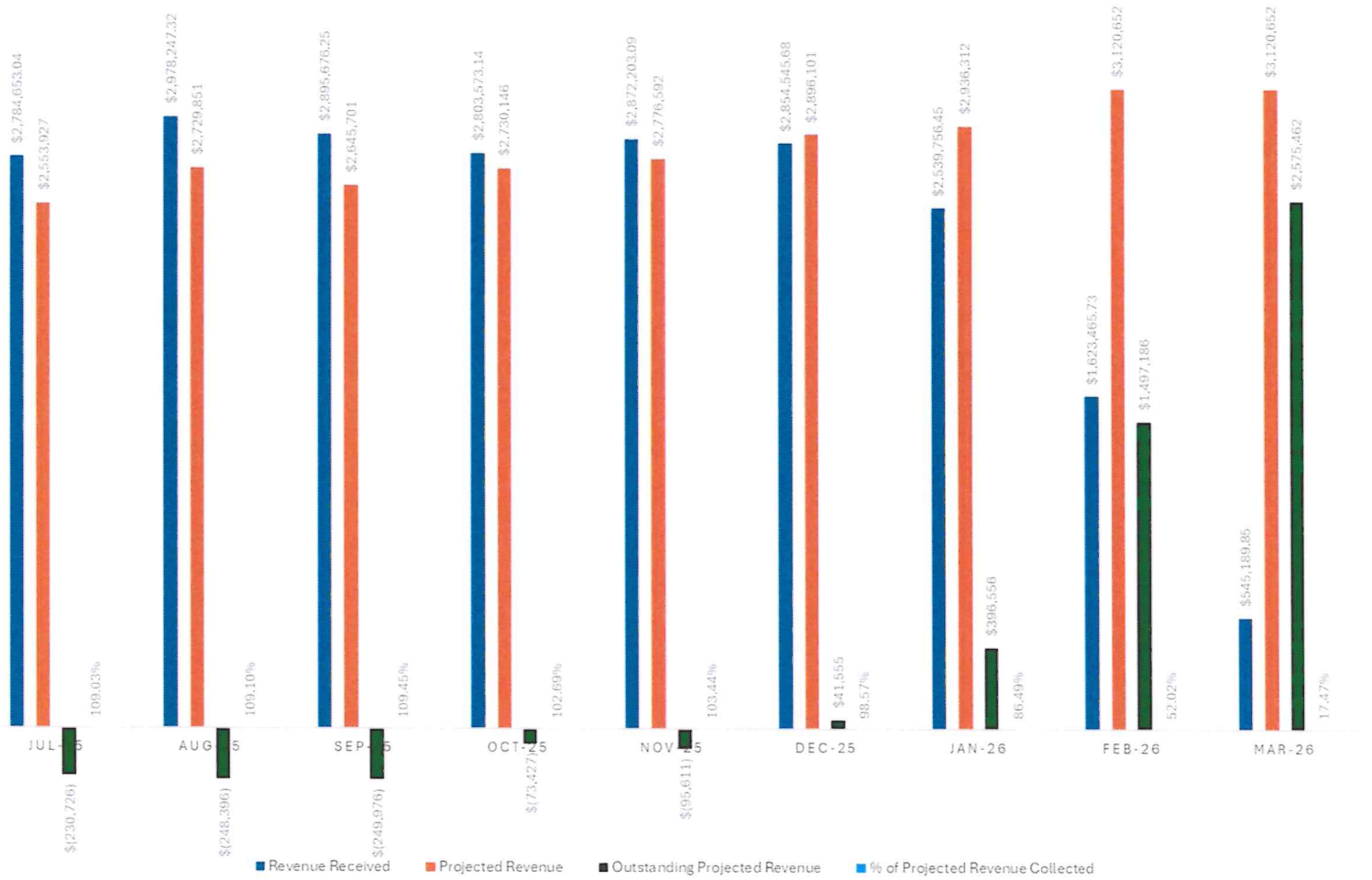




Sonoma County Fire District Board of Directors Staff Report

FY 25/26 Revenue:

REVENUE RECEIVED 7/1/25 TO 3/31/26



SCFD Emergency Medical Services Enterprise Fund Transaction List by Vendor April 2026

Type	Date	Num	Memo	Account	Clr	Split	Amount
Aetna							
Bill	04/28/2026	E7JN...		Accounts Payable		3670 A- Ambul...	-667.60
Bill Pmt -Check	04/28/2026	3650		SCFD-EMS-Enterpri...		Accounts Paya...	-667.60
Blue Shield							
Bill	04/28/2026	25656...		Accounts Payable		3670 A- Ambul...	-149.85
Bill Pmt -Check	04/28/2026	3651		SCFD-EMS-Enterpri...		Accounts Paya...	-149.85
City of Santa Rosa- Fire Dept							
Bill	04/07/2026	April 2...		Accounts Payable		7007 A- FRAL...	-128,000.00
Bill Pmt -Check	04/07/2026	3641		SCFD-EMS-Enterpri...	X	Accounts Paya...	-128,000.00
Denise Hasting							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-113.17
Bill Pmt -Check	04/28/2026	3652		SCFD-EMS-Enterpri...		Accounts Paya...	-113.17
Humana							
Bill	04/28/2026	82026...		Accounts Payable		3670 A- Ambul...	-129.90
Bill Pmt -Check	04/28/2026	3653		SCFD-EMS-Enterpri...		Accounts Paya...	-129.90
Kaiser Foundation Health Plan							
Bill	04/28/2026	20242...		Accounts Payable		3670 A- Ambul...	-328.52
Bill Pmt -Check	04/28/2026	3654		SCFD-EMS-Enterpri...		Accounts Paya...	-328.52
Katherine Christiansen							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-556.25
Bill Pmt -Check	04/28/2026	3655		SCFD-EMS-Enterpri...		Accounts Paya...	-556.25
Linda Alves							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-50.00
Bill Pmt -Check	04/28/2026	3656		SCFD-EMS-Enterpri...		Accounts Paya...	-50.00
Medic Ambulance Service							
Bill	04/21/2026	March...		Accounts Payable		-SPLIT-	-1,954,784.58
Bill Pmt -Check	04/21/2026	3648		SCFD-EMS-Enterpri...	X	Accounts Paya...	-1,954,784.58
Megan Atha							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-1,172.48
Bill Pmt -Check	04/28/2026	3657		SCFD-EMS-Enterpri...		Accounts Paya...	-1,172.48
Partnership Healthplan of California							
Bill	04/28/2026	25241...		Accounts Payable		3670 A- Ambul...	-1,193.03
Bill	04/28/2026	25316...		Accounts Payable		3670 A- Ambul...	-46.15
Bill	04/28/2026	25323...		Accounts Payable		3670 A- Ambul...	-1,171.73
Bill Pmt -Check	04/28/2026	3658		SCFD-EMS-Enterpri...		Accounts Paya...	-1,193.03
Bill Pmt -Check	04/28/2026	3662		SCFD-EMS-Enterpri...		Accounts Paya...	-46.15
Bill Pmt -Check	04/28/2026	3663		SCFD-EMS-Enterpri...		Accounts Paya...	-1,171.73
REDCOM							
Bill	04/14/2026	Q4 25/...		Accounts Payable		6526 A- Redco...	-356,241.65
Bill Pmt -Check	04/14/2026	3645		SCFD-EMS-Enterpri...	X	Accounts Paya...	-356,241.65
Resolve Insurance Systems							
Bill	04/14/2026	March...		Accounts Payable		6666 B-Resolve	-4,384.10
Bill Pmt -Check	04/14/2026	3646		SCFD-EMS-Enterpri...	X	Accounts Paya...	-4,384.10
Rita Ballard							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-285.00
Bill Pmt -Check	04/28/2026	3659		SCFD-EMS-Enterpri...		Accounts Paya...	-285.00
SCFD							
Bill	04/07/2026	Invoic...		Accounts Payable		-SPLIT-	-36,973.04
Bill	04/07/2026	Invoic...		Accounts Payable		9002-Reimb. to...	-83,330.83
Bill Pmt -Check	04/07/2026	3642		SCFD-EMS-Enterpri...	X	Accounts Paya...	-36,973.04
Bill Pmt -Check	04/07/2026	3644		SCFD-EMS-Enterpri...	X	Accounts Paya...	-83,330.83
Sondra Brown							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-300.00
Bill Pmt -Check	04/28/2026	3660		SCFD-EMS-Enterpri...		Accounts Paya...	-300.00
Stephen Beckwith							
Bill	04/28/2026			Accounts Payable		3670 A- Ambul...	-176.94
Bill Pmt -Check	04/28/2026	3661		SCFD-EMS-Enterpri...		Accounts Paya...	-176.94
Tucker Bierbaum							
Bill	04/07/2026	April 2...		Accounts Payable		6500 I- Medica...	-2,560.00
Bill Pmt -Check	04/07/2026	3643		SCFD-EMS-Enterpri...	X	Accounts Paya...	-2,560.00
William L. Adams PC							
Bill	04/14/2026	Invoic...		Accounts Payable		6610 A- Legal f...	-8,393.00
Bill Pmt -Check	04/14/2026	3647		SCFD-EMS-Enterpri...	X	Accounts Paya...	-8,393.00
Wittman Enterprises, LLC							
Bill	04/21/2026	20260...		Accounts Payable		6666 A- Wittm...	-123,099.77
Bill Pmt -Check	04/21/2026	3649		SCFD-EMS-Enterpri...		Accounts Paya...	-123,099.77

8:16 AM

05/14/26

Sonoma County Fire District Transaction List by Vendor April 2026

Type	Date	Num	Memo	Account	Clr	Split	Amount
2 Eleven Shields							
Bill	04/28/2026	2028		Accounts Payable		6022 A -Struct....	-390.60
Bill Pmt -Check	04/28/2026	16769		104-Summit-New O...		Accounts Paya...	-390.60
2 Hot Uniforms, Inc.							
Bill	04/28/2026	97974	VOID:	Accounts Payable	X	6021 B- Class ...	0.00
Bill Pmt -Check	04/28/2026	16770	VOID:	104-Summit-New O...	X	Accounts Paya...	0.00
49er Communications, Inc.							
Bill	04/14/2026	9R-100...		Accounts Payable		6040 D- Pager ...	-255.00
Bill Pmt -Check	04/14/2026	16685		104-Summit-New O...		Accounts Paya...	-255.00
AFLAC							
Bill	04/14/2026	561635		Accounts Payable		5910 A- Salari...	-4,961.22
Bill Pmt -Check	04/14/2026	16686		104-Summit-New O...		Accounts Paya...	-4,961.22
Ameriprints Live Scan Fingerprint Service							
Bill	04/28/2026	26-473		Accounts Payable		6500 J- Backgr...	-228.00
Bill Pmt -Check	04/28/2026	16771		104-Summit-New O...		Accounts Paya...	-228.00
Archilogix							
Bill	04/07/2026	ALX-9...		Accounts Payable		-SPLIT-	-731.25
Bill Pmt -Check	04/07/2026	16635		104-Summit-New O...		Accounts Paya...	-731.25
AT&T							
Bill	04/14/2026	93910...		Accounts Payable		7320 A- Utilties	-31.91
Bill	04/14/2026	93910...		Accounts Payable		7320 A- Utilties	-31.91
Bill	04/14/2026	93910...		Accounts Payable		7320 A- Utilties	-31.91
Bill	04/14/2026	93910...		Accounts Payable		7320 A- Utilties	-31.91
Bill	04/14/2026	93910...		Accounts Payable		7320 A- Utilties	-31.94
Bill	04/14/2026	93910...		Accounts Payable		7320 A- Utilties	-31.91
Bill	04/14/2026	93910...		Accounts Payable		-SPLIT-	-62.10
Bill Pmt -Check	04/14/2026	16687		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16722		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16726		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16728		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16729		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16729		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16730		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/14/2026	16731		104-Summit-New O...		Accounts Paya...	-62.10
Bill	04/28/2026	93910...		Accounts Payable		7320 A- Utilties	-153.30
Bill	04/28/2026	93910...		Accounts Payable		7320 A- Utilties	-130.88
Bill	04/28/2026	93910...		Accounts Payable		7320 A- Utilties	-31.91
Bill	04/28/2026	93910...		Accounts Payable		7320 A- Utilties	-63.30
Bill Pmt -Check	04/28/2026	16772		104-Summit-New O...		Accounts Paya...	-153.30
Bill Pmt -Check	04/28/2026	16799		104-Summit-New O...		Accounts Paya...	-130.88
Bill Pmt -Check	04/28/2026	16803		104-Summit-New O...		Accounts Paya...	-31.91
Bill Pmt -Check	04/28/2026	16806		104-Summit-New O...		Accounts Paya...	-63.30
Atkinson, Andelson, Loya, Ruud & Romo							
Bill	04/21/2026	786722		Accounts Payable		6610 A- Legal ...	-7,749.00
Bill Pmt -Check	04/21/2026	16732		104-Summit-New O...		Accounts Paya...	-7,749.00
B W S Dist Inc							
Bill	04/28/2026	305982		Accounts Payable		6880 A- Small ...	-3,816.39
Bill Pmt -Check	04/28/2026	16773		104-Summit-New O...		Accounts Paya...	-3,816.39
Bauer Compressors							
Bill	04/21/2026	00034...		Accounts Payable		-SPLIT-	-14,803.38
Bill	04/21/2026	00003...		Accounts Payable		6881 E- MSA ...	-437.34
Bill Pmt -Check	04/21/2026	16733		104-Summit-New O...		Accounts Paya...	-14,803.38
Bill Pmt -Check	04/21/2026	16765		104-Summit-New O...		Accounts Paya...	-437.34
Bill	04/28/2026	00003...		Accounts Payable		6140 C- Compr...	-3,621.50
Bill Pmt -Check	04/28/2026	16774		104-Summit-New O...		Accounts Paya...	-3,621.50
Bay Alarm Co							
Bill	04/14/2026	22893...		Accounts Payable		-SPLIT-	-636.24
Bill Pmt -Check	04/14/2026	16688		104-Summit-New O...		Accounts Paya...	-636.24
Bay Area Air Quality Management Dist							
Bill	04/14/2026	T2037...		Accounts Payable		6463 C-Parcel ...	-566.00
Bill Pmt -Check	04/14/2026	16689		104-Summit-New O...		Accounts Paya...	-566.00
Bennett Valley Ace Hardware							
Bill	04/14/2026	2334		Accounts Payable		-SPLIT-	-374.95
Bill Pmt -Check	04/14/2026	16690		104-Summit-New O...		Accounts Paya...	-374.95
Bodega Bay Public Utility District							
Bill	04/07/2026	1112/...		Accounts Payable		-SPLIT-	-1,406.30
Bill Pmt -Check	04/07/2026	16636		104-Summit-New O...		Accounts Paya...	-1,406.30
Brady Industries, LLC							
Bill	04/07/2026	331777		Accounts Payable		6084 A- Janitor...	-1,489.70

Sonoma County Fire District Transaction List by Vendor April 2026

Type	Date	Num	Memo	Account	Clr	Split	Amount
Bill Pmt -Check	04/07/2026	16637		104-Summit-New O...		Accounts Paya...	-1,489.70
Bureau Veritas North America, INC							
Bill	04/28/2026		26018098,26...	Accounts Payable		-SPLIT-	-405.00
Bill Pmt -Check	04/28/2026	16775	26018098,26...	104-Summit-New O...		Accounts Paya...	-405.00
CAL-PERS							
Check	04/03/2026			107-Summit- Payroll	*	-SPLIT-	-5,268.58
Check	04/03/2026	EFT		107-Summit- Payroll	*	-SPLIT-	-8,314.19
Check	04/03/2026	EFT		107-Summit- Payroll	*	-SPLIT-	-196,854.73
Check	04/03/2026	EFT		107-Summit- Payroll	*	-SPLIT-	-174,930.37
CAL Pers 457 Supplemental Income Plan							
Check	04/02/2026			107-Summit- Payroll	*	-SPLIT-	-40,390.80
Check	04/15/2026	EFT		107-Summit- Payroll		-SPLIT-	-40,611.47
Check	04/30/2026	EFT		107-Summit- Payroll		-SPLIT-	-41,073.72
California American Water							
Bill	04/14/2026	1015-...		Accounts Payable		7320 A- Utilities	-162.16
Bill Pmt -Check	04/14/2026	16691		104-Summit-New O...		Accounts Paya...	-162.16
California Schools VEBA							
Bill	04/21/2026	16927		Accounts Payable		-SPLIT-	-230,446.00
Bill Pmt -Check	04/21/2026	16734		104-Summit-New O...		Accounts Paya...	-230,446.00
California State Disbursement Unit							
Bill	04/14/2026	SFL56...		Accounts Payable		5910 A- Salari...	-905.00
Bill	04/14/2026	SFL64...		Accounts Payable		5910 A- Salari...	-641.50
Bill	04/14/2026	24FL0...		Accounts Payable		5910 A- Salari...	-637.50
Bill Pmt -Check	04/14/2026	16692		104-Summit-New O...		Accounts Paya...	-905.00
Bill Pmt -Check	04/14/2026	16723		104-Summit-New O...		Accounts Paya...	-641.50
Bill Pmt -Check	04/14/2026	16727		104-Summit-New O...		Accounts Paya...	-637.50
Bill	04/28/2026	SFL56...		Accounts Payable		5910 A- Salari...	-905.00
Bill	04/28/2026	SFL64...		Accounts Payable		5910 A- Salari...	-641.50
Bill	04/28/2026	24FL0...		Accounts Payable		5910 A- Salari...	-637.50
Bill Pmt -Check	04/28/2026	16776		104-Summit-New O...		Accounts Paya...	-905.00
Bill Pmt -Check	04/28/2026	16800		104-Summit-New O...		Accounts Paya...	-641.50
Bill Pmt -Check	04/28/2026	16804		104-Summit-New O...		Accounts Paya...	-637.50
Castino Restaurant Equip & Sup							
Bill	04/28/2026	704742		Accounts Payable		-SPLIT-	-117.85
Bill Pmt -Check	04/28/2026	16777		104-Summit-New O...		Accounts Paya...	-117.85
Cinquini & Passarino							
Bill	04/07/2026	13678		Accounts Payable		7250 C- Other ...	-14,555.79
Bill Pmt -Check	04/07/2026	16638		104-Summit-New O...		Accounts Paya...	-14,555.79
Clark Pest Control							
Bill	04/07/2026	39545...		Accounts Payable		6180 A- Base ...	-90.00
Bill	04/07/2026	39547...		Accounts Payable		-SPLIT-	-237.00
Bill Pmt -Check	04/07/2026	16639		104-Summit-New O...		Accounts Paya...	-90.00
Bill Pmt -Check	04/07/2026	16678		104-Summit-New O...		Accounts Paya...	-237.00
Bill	04/14/2026	39546...		Accounts Payable		6180 A- Base ...	-135.00
Bill Pmt -Check	04/14/2026	16693		104-Summit-New O...		Accounts Paya...	-135.00
Bill	04/21/2026	39546...		Accounts Payable		-SPLIT-	-247.00
Bill Pmt -Check	04/21/2026	16735		104-Summit-New O...		Accounts Paya...	-247.00
Bill	04/28/2026			Accounts Payable		-SPLIT-	-384.00
Bill Pmt -Check	04/28/2026	16778		104-Summit-New O...		Accounts Paya...	-384.00
Comcast							
Bill	04/14/2026	26675...		Accounts Payable		7320 A- Utilities	-538.05
Bill Pmt -Check	04/14/2026	16694		104-Summit-New O...		Accounts Paya...	-538.05
Comcast Business							
Bill	04/07/2026			Accounts Payable		-SPLIT-	-590.78
Bill Pmt -Check	04/07/2026	16640		104-Summit-New O...		Accounts Paya...	-590.78
Bill	04/14/2026	8155 ...		Accounts Payable		7320 A- Utilities	-274.93
Bill	04/14/2026	9155 ...		Accounts Payable		7320 A- Utilities	-276.65
Bill Pmt -Check	04/14/2026	16695		104-Summit-New O...		Accounts Paya...	-274.93
Bill Pmt -Check	04/14/2026	16724		104-Summit-New O...		Accounts Paya...	-276.65
Bill	04/28/2026			Accounts Payable		-SPLIT-	-590.99
Bill Pmt -Check	04/28/2026	16779		104-Summit-New O...		Accounts Paya...	-590.99
Cooke & Associates, Inc.							
Bill	04/14/2026	197868		Accounts Payable		6500 J- Backgr...	-1,715.00
Bill Pmt -Check	04/14/2026	16696		104-Summit-New O...		Accounts Paya...	-1,715.00
Bill	04/21/2026	197898		Accounts Payable		6500 J- Backgr...	-2,115.00
Bill Pmt -Check	04/21/2026	16736		104-Summit-New O...		Accounts Paya...	-2,115.00
Bill	04/28/2026	19791...		Accounts Payable		-SPLIT-	-4,230.00
Bill Pmt -Check	04/28/2026	16780		104-Summit-New O...		Accounts Paya...	-4,230.00

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Type	Date	Num	Memo	Account	Clr	Split	Amount
County of Sonoma Human Resources							
Bill	04/07/2026	RAB 7...		Accounts Payable		5929 A -Benefi...	-333.28
Bill Pmt -Check	04/07/2026	16641		104-Summit-New O...		Accounts Paya...	-333.28
D. Weatherly							
Bill	04/21/2026		Paramedic Lic...	Accounts Payable		7120 N- Volunt...	-175.00
Bill Pmt -Check	04/21/2026	16737	Paramedic Lic...	104-Summit-New O...		Accounts Paya...	-175.00
Dan Russo							
Bill	04/07/2026			Accounts Payable		6501 B-Life Sa...	-1,093.75
Bill Pmt -Check	04/07/2026	16642		104-Summit-New O...		Accounts Paya...	-1,093.75
Bill	04/28/2026		4/6/26-4/22/26	Accounts Payable		6501 B-Life Sa...	-1,050.00
Bill Pmt -Check	04/28/2026	16781	4/6/26-4/22/26	104-Summit-New O...		Accounts Paya...	-1,050.00
Department of General Services							
Bill	04/21/2026	0R4327		Accounts Payable		-SPLIT-	-2,568.75
Bill Pmt -Check	04/21/2026	16738		104-Summit-New O...		Accounts Paya...	-2,568.75
DHCS							
Check	04/15/2026	WIRE	PP GEMT- C...	104-Summit-New O...		6667 B- IGT P...	-85,672.51
EAN Services, LLC							
Bill	04/07/2026	90179...		Accounts Payable		7120 A -Fire Pr...	-300.08
Bill Pmt -Check	04/07/2026	16643		104-Summit-New O...		Accounts Paya...	-300.08
Economy Lock & Key Inc							
Bill	04/21/2026	247737		Accounts Payable		6180 A- Base ...	-990.55
Bill Pmt -Check	04/21/2026	16739		104-Summit-New O...		Accounts Paya...	-990.55
Endeavor Business Media LLC							
Bill	04/28/2026	66899...	SDC2026	Accounts Payable		7130 Y- Statio...	-2,700.00
Bill Pmt -Check	04/28/2026	16782	SDC2026	104-Summit-New O...		Accounts Paya...	-2,700.00
Erich Engle							
Bill	04/14/2026		Reimburseme...	Accounts Payable		7120 M- Explor...	-2,048.83
Bill Pmt -Check	04/14/2026	16697	Reimburseme...	104-Summit-New O...		Accounts Paya...	-2,048.83
Ferrellgas							
Bill	04/07/2026	23429...		Accounts Payable		-SPLIT-	-1,100.52
Bill Pmt -Check	04/07/2026	16644		104-Summit-New O...		Accounts Paya...	-1,100.52
Fire Risk Management Svcs							
Bill	04/21/2026	FRMS...		Accounts Payable		-SPLIT-	-20,156.62
Bill Pmt -Check	04/21/2026	16740		104-Summit-New O...		Accounts Paya...	-20,156.62
Garrett Hardware & Plumbing, Inc							
Bill	04/07/2026	18008		Accounts Payable		-SPLIT-	-544.36
Bill Pmt -Check	04/07/2026	16645		104-Summit-New O...		Accounts Paya...	-544.36
Golden Gate North							
Bill	04/14/2026	985387		Accounts Payable		6140 F- Appar...	-145.42
Bill Pmt -Check	04/14/2026	16698		104-Summit-New O...		Accounts Paya...	-145.42
GoTo Communications, Inc							
Bill	04/07/2026	IN710...		Accounts Payable		7320 A- Utilities	-1,986.25
Bill Pmt -Check	04/07/2026	16646		104-Summit-New O...		Accounts Paya...	-1,986.25
H. Flowers							
Bill	04/07/2026			Accounts Payable		7250 C- Other ...	-30.24
Bill Pmt -Check	04/07/2026	16647		104-Summit-New O...		Accounts Paya...	-30.24
Hanson Bridgett LLP							
Bill	04/28/2026		1555266, 155...	Accounts Payable		-SPLIT-	-39,139.50
Bill Pmt -Check	04/28/2026	16783	1555266, 155...	104-Summit-New O...		Accounts Paya...	-39,139.50
IAFF MERP Trust Office							
Bill	04/07/2026			Accounts Payable		5910 A- Salari...	-10,100.00
Bill Pmt -Check	04/07/2026	16648		104-Summit-New O...		Accounts Paya...	-10,100.00
Bill	04/14/2026			Accounts Payable		5910 A- Salari...	-10,100.00
Bill Pmt -Check	04/14/2026	16699		104-Summit-New O...		Accounts Paya...	-10,100.00
Bill	04/28/2026			Accounts Payable		5910 A- Salari...	-10,000.00
Bill Pmt -Check	04/28/2026	16784		104-Summit-New O...		Accounts Paya...	-10,000.00
IBS							
Deposit	04/01/2026	EFT	Tax Void 3/31...	107-Summit- Payroll		5910 A- Salari...	10.31
Check	04/02/2026	EFT	DD rejection- ...	107-Summit- Payroll		5910 A- Salari...	-291.00
Check	04/10/2026	EFT		107-Summit- Payroll	*	-SPLIT-	-552,700.00
Check	04/10/2026	EFT		107-Summit- Payroll	*	-SPLIT-	-198,300.97
Check	04/10/2026	EFT	4/15/26 Payroll	107-Summit- Payroll	*	6633 A- Payroll...	-1,088.64
Check	04/30/2026	EFT	4/30/26 Payroll	107-Summit- Payroll	*	6633 A- Payroll...	-356.00
Check	04/30/2026			107-Summit- Payroll	*	-SPLIT-	-546,123.93
Check	04/30/2026			107-Summit- Payroll	*	-SPLIT-	-180,892.95
Ideal Hardware							
Bill	04/07/2026	B2853...		Accounts Payable		6180 A- Base ...	-47.43
Bill Pmt -Check	04/07/2026	16649		104-Summit-New O...		Accounts Paya...	-47.43

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Type	Date	Num	Memo	Account	Clr	Split	Amount
International Code Council							
Bill	04/14/2026	Q5.00...		Accounts Payable		6280 A- Prev. ...	-310.00
Bill Pmt -Check	04/14/2026	16700		104-Summit-New O...		Accounts Paya...	-310.00
Inventech Marine Solutions							
Bill	04/21/2026	00043...		Accounts Payable		6140 A- Mainte...	-289.62
Bill Pmt -Check	04/21/2026	16741		104-Summit-New O...		Accounts Paya...	-289.62
Its Personnel PC							
Bill	04/14/2026	2989		Accounts Payable		6610 A- Legal ...	-5,925.00
Bill Pmt -Check	04/14/2026	16701		104-Summit-New O...		Accounts Paya...	-5,925.00
John Lantz							
Bill	04/07/2026	262297		Accounts Payable		6500 D- John L...	-1,849.00
Bill Pmt -Check	04/07/2026	16650		104-Summit-New O...		Accounts Paya...	-1,849.00
Jr's Home & Auto Center							
Bill	04/28/2026	114993		Accounts Payable		6140 A- Mainte...	-8.28
Bill Pmt -Check	04/28/2026	16785		104-Summit-New O...		Accounts Paya...	-8.28
Karri Pierson							
Bill	04/21/2026			Accounts Payable		6500 Q- CQI C...	-1,560.00
Bill Pmt -Check	04/21/2026	16742		104-Summit-New O...		Accounts Paya...	-1,560.00
Kennedy Court Reporters, Inc							
Bill	04/14/2026	55883...		Accounts Payable		-SPLIT-	-1,750.00
Bill Pmt -Check	04/14/2026	16702		104-Summit-New O...		Accounts Paya...	-1,750.00
Kone							
Bill	04/14/2026	87198...		Accounts Payable		6180 L- Elevat...	-360.27
Bill Pmt -Check	04/14/2026	16703		104-Summit-New O...		Accounts Paya...	-360.27
Kyocera Document Solutions N. CA Inc							
Bill	04/21/2026	50383...		Accounts Payable		6820 A- Copier...	-228.54
Bill Pmt -Check	04/21/2026	16743		104-Summit-New O...		Accounts Paya...	-228.54
L N Curtis & Sons							
Bill	04/14/2026	INV10...		Accounts Payable		6154 A- Hose ...	-5,614.29
Bill Pmt -Check	04/14/2026	16704		104-Summit-New O...		Accounts Paya...	-5,614.29
Bill	04/28/2026	10593...		Accounts Payable		6154 A- Hose ...	-2,917.58
Bill Pmt -Check	04/28/2026	16786		104-Summit-New O...		Accounts Paya...	-2,917.58
Lake Parts Inc							
Bill	04/07/2026	23910		Accounts Payable		-SPLIT-	-764.78
Bill Pmt -Check	04/07/2026	16651		104-Summit-New O...		Accounts Paya...	-764.78
LEHR Upfitters OPCO LLC							
Bill	04/07/2026	SI130...		Accounts Payable		6154 A- Hose ...	-614.41
Bill Pmt -Check	04/07/2026	16652		104-Summit-New O...		Accounts Paya...	-614.41
Leo Electric							
Bill	04/14/2026	40786		Accounts Payable		6180 A- Base ...	-1,611.74
Bill Pmt -Check	04/14/2026	16705		104-Summit-New O...		Accounts Paya...	-1,611.74
Life Assist, Inc.							
Bill	04/07/2026	95492...		Accounts Payable		-SPLIT-	-19,377.28
Bill Pmt -Check	04/07/2026	16653		104-Summit-New O...		Accounts Paya...	-19,377.28
M. Franceschi							
Bill	04/14/2026		Instructor 1 R...	Accounts Payable		-SPLIT-	-562.00
Bill Pmt -Check	04/14/2026	16706	Instructor 1 R...	104-Summit-New O...		Accounts Paya...	-562.00
Mangrum HR, LLC							
Bill	04/07/2026	INV-0...		Accounts Payable		-SPLIT-	-3,853.75
Bill Pmt -Check	04/07/2026	16654		104-Summit-New O...		Accounts Paya...	-3,853.75
Mark A. Clementi, Ph.D.							
Bill	04/28/2026	4-15-26		Accounts Payable		-SPLIT-	-2,532.00
Bill Pmt -Check	04/28/2026	16787		104-Summit-New O...		Accounts Paya...	-2,532.00
Bill	04/28/2026	12-15-...		Accounts Payable		6500 J- Backgr...	-2,532.00
Bill Pmt -Check	04/28/2026	16807		104-Summit-New O...		Accounts Paya...	-2,532.00
MES Service Company, LLC							
Bill	04/07/2026	IN247...		Accounts Payable		7250 C- Other ...	-25,822.61
Bill Pmt -Check	04/07/2026	16655		104-Summit-New O...		Accounts Paya...	-25,822.61
Bill	04/14/2026	IN247...		Accounts Payable		7250 C- Other ...	-8,016.37
Bill Pmt -Check	04/14/2026	16707		104-Summit-New O...		Accounts Paya...	-8,016.37
Bill	04/21/2026	IN248...		Accounts Payable		6022 B -Wildla...	-1,505.80
Bill Pmt -Check	04/21/2026	16744		104-Summit-New O...		Accounts Paya...	-1,505.80
Bill	04/28/2026	IN248...		Accounts Payable		6022 B -Wildla...	-8,982.90
Bill Pmt -Check	04/28/2026	16788		104-Summit-New O...		Accounts Paya...	-8,982.90
Nate DeJung							
Bill	04/07/2026			Accounts Payable		6501 B-Life Sa...	-962.50
Bill Pmt -Check	04/07/2026	16656		104-Summit-New O...		Accounts Paya...	-962.50
Bill	04/14/2026		Life Safety Ins...	Accounts Payable		6501 B-Life Sa...	-857.50

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Bill	04/14/2026		Veg Inseptions	Accounts Payable		6501 A- Contra...	-105.00
Bill Pmt -Check	04/14/2026	16708	Life Safety Ins...	104-Summit-New O...		Accounts Paya...	-857.50
Bill Pmt -Check	04/14/2026	16725	Veg Inseptions	104-Summit-New O...		Accounts Paya...	-105.00
Bill	04/21/2026		Life Safety Ins...	Accounts Payable		6501 B-Life Sa...	-875.00
Bill Pmt -Check	04/21/2026	16745	Life Safety Ins...	104-Summit-New O...		Accounts Paya...	-875.00
Nick Barbieri Trucking, LLC							
Bill	04/07/2026	CL878...		Accounts Payable		7201 A -Gas/O...	-4,286.51
Bill Pmt -Check	04/07/2026	16657		104-Summit-New O...		Accounts Paya...	-4,286.51
Bill	04/14/2026	12751...		Accounts Payable		7201 A -Gas/O...	-2,499.23
Bill Pmt -Check	04/14/2026	16709		104-Summit-New O...		Accounts Paya...	-2,499.23
Bill	04/21/2026	12770...		Accounts Payable		7201 A -Gas/O...	-3,594.31
Bill	04/21/2026	CL887...		Accounts Payable		7201 A -Gas/O...	-3,912.17
Bill Pmt -Check	04/21/2026	16746		104-Summit-New O...		Accounts Paya...	-3,594.31
Bill Pmt -Check	04/21/2026	16766		104-Summit-New O...		Accounts Paya...	-3,912.17
Bill	04/28/2026	12797...		Accounts Payable		7201 A -Gas/O...	-2,971.78
Bill Pmt -Check	04/28/2026	16789		104-Summit-New O...		Accounts Paya...	-2,971.78
Northgate Company, Inc							
Bill	04/14/2026	31198...		Accounts Payable		-SPLIT-	-2,275.00
Bill Pmt -Check	04/14/2026	16710		104-Summit-New O...		Accounts Paya...	-2,275.00
Bill	04/21/2026	31211		Accounts Payable		6180 A- Base ...	-715.00
Bill Pmt -Check	04/21/2026	16747		104-Summit-New O...		Accounts Paya...	-715.00
Opperman & Son Inc							
Bill	04/07/2026	89114		Accounts Payable		-SPLIT-	-399.40
Bill Pmt -Check	04/07/2026	16658		104-Summit-New O...		Accounts Paya...	-399.40
Overhead Door Company of Santa Rosa, Inc							
Bill	04/21/2026	45404...		Accounts Payable		6180 A- Base ...	-8,857.87
Bill Pmt -Check	04/21/2026	16748		104-Summit-New O...		Accounts Paya...	-8,857.87
Pacific Mobile Structures							
Bill	04/21/2026	INV-0...		Accounts Payable		6820 D- Statio...	-2,684.01
Bill Pmt -Check	04/21/2026	16749		104-Summit-New O...		Accounts Paya...	-2,684.01
Partnership Health Plan of California							
Bill	04/28/2026	25323...		Accounts Payable		3670 A- Ambul...	-1,189.48
Bill Pmt -Check	04/28/2026	16790		104-Summit-New O...		Accounts Paya...	-1,189.48
Peterson Trucks Inc							
Bill	04/07/2026	10615		Accounts Payable		-SPLIT-	-4,021.24
Bill Pmt -Check	04/07/2026	16659		104-Summit-New O...		Accounts Paya...	-4,021.24
PG&E							
Bill	04/07/2026	56642...		Accounts Payable		7320 A- Utilities	-752.49
Bill Pmt -Check	04/07/2026	16660		104-Summit-New O...		Accounts Paya...	-752.49
Bill	04/14/2026			Accounts Payable		-SPLIT-	-1,453.85
Bill Pmt -Check	04/14/2026	16711		104-Summit-New O...		Accounts Paya...	-1,453.85
Bill	04/21/2026			Accounts Payable		-SPLIT-	-5,916.59
Bill Pmt -Check	04/21/2026	16750		104-Summit-New O...		Accounts Paya...	-5,916.59
Bill	04/28/2026			Accounts Payable		-SPLIT-	-2,605.95
Bill	04/28/2026	06222...		Accounts Payable		7320 A- Utilities	-546.12
Bill	04/28/2026	93400...		Accounts Payable		7320 A- Utilities	-757.40
Bill Pmt -Check	04/28/2026	16791		104-Summit-New O...		Accounts Paya...	-2,605.95
Bill Pmt -Check	04/28/2026	16801		104-Summit-New O...		Accounts Paya...	-546.12
Bill Pmt -Check	04/28/2026	16805		104-Summit-New O...		Accounts Paya...	-757.40
Porto Bodega Marina & RV Park							
Bill	04/21/2026	May 2...		Accounts Payable		6820 G- Porto ...	-200.00
Bill Pmt -Check	04/21/2026	16751		104-Summit-New O...		Accounts Paya...	-200.00
Portola Systems Inc.							
Bill	04/07/2026	68449		Accounts Payable		-SPLIT-	-3,359.40
Bill Pmt -Check	04/07/2026	16661		104-Summit-New O...		Accounts Paya...	-3,359.40
Bill	04/14/2026	68477		Accounts Payable		6457 C- Softw...	-1,601.25
Bill Pmt -Check	04/14/2026	16712		104-Summit-New O...		Accounts Paya...	-1,601.25
Bill	04/21/2026	68529		Accounts Payable		6457 C- Softw...	-5,600.04
Bill	04/21/2026	68559		Accounts Payable		6457 C- Softw...	-1,396.25
Bill Pmt -Check	04/21/2026	16752		104-Summit-New O...		Accounts Paya...	-5,600.04
Bill Pmt -Check	04/21/2026	16767		104-Summit-New O...		Accounts Paya...	-1,396.25
Precision Wireless Service							
Bill	04/14/2026	43113		Accounts Payable		6040 E- Pagers	-9,119.37
Bill Pmt -Check	04/14/2026	16713		104-Summit-New O...		Accounts Paya...	-9,119.37
Recology Sonoma Marin							
Bill	04/07/2026	81022...		Accounts Payable		7320 A- Utilities	-72.60
Bill	04/07/2026	18101...		Accounts Payable		7320 A- Utilities	-321.20
Bill	04/07/2026	18112...		Accounts Payable		7320 A- Utilities	-343.72

Sonoma County Fire District
Transaction List by Vendor
 April 2026

Type	Date	Num	Memo	Account	Clr	Split	Amount
Bill	04/07/2026	18114...		Accounts Payable		7320 A- Utilities	-72.60
Bill	04/07/2026	18117...		Accounts Payable		7320 A- Utilities	-145.20
Bill	04/07/2026	18139...		Accounts Payable		7320 A- Utilities	-23.02
Bill	04/07/2026	18138...		Accounts Payable		7320 A- Utilities	-309.08
Bill Pmt -Check	04/07/2026	16662		104-Summit-New O...		Accounts Paya...	-72.60
Bill Pmt -Check	04/07/2026	16679		104-Summit-New O...		Accounts Paya...	-321.20
Bill Pmt -Check	04/07/2026	16680		104-Summit-New O...		Accounts Paya...	-343.72
Bill Pmt -Check	04/07/2026	16681		104-Summit-New O...		Accounts Paya...	-72.60
Bill Pmt -Check	04/07/2026	16682		104-Summit-New O...		Accounts Paya...	-145.20
Bill Pmt -Check	04/07/2026	16683		104-Summit-New O...		Accounts Paya...	-23.02
Bill Pmt -Check	04/07/2026	16684		104-Summit-New O...		Accounts Paya...	-309.08
Rescue Source							
Bill	04/21/2026	13917...		Accounts Payable		-SPLIT-	-1,236.70
Bill Pmt -Check	04/21/2026	16753		104-Summit-New O...		Accounts Paya...	-1,236.70
Santa Rosa Fire Equipment Service, Inc.							
Bill	04/07/2026	99685...		Accounts Payable		6140 I- Fire Ext...	-173.98
Bill Pmt -Check	04/07/2026	16663		104-Summit-New O...		Accounts Paya...	-173.98
Bill	04/21/2026	10060...		Accounts Payable		6140 I- Fire Ext...	-150.46
Bill Pmt -Check	04/21/2026	16754		104-Summit-New O...		Accounts Paya...	-150.46
Santa Rosa Junior College							
Bill	04/07/2026	AR26-...		Accounts Payable		-SPLIT-	-385.75
Bill Pmt -Check	04/07/2026	16664		104-Summit-New O...		Accounts Paya...	-385.75
Bill	04/28/2026	AR26-...		Accounts Payable		-SPLIT-	-105.00
Bill	04/28/2026	AR26-...		Accounts Payable		6015 A-Annex...	-64.25
Bill Pmt -Check	04/28/2026	16792		104-Summit-New O...		Accounts Paya...	-105.00
Bill Pmt -Check	04/28/2026	16802		104-Summit-New O...		Accounts Paya...	-64.25
Santa Rosa Uniform & Career Apparel, Inc							
Bill	04/07/2026			Accounts Payable		-SPLIT-	-821.64
Bill Pmt -Check	04/07/2026	16665		104-Summit-New O...		Accounts Paya...	-821.64
Santa Rosa, City of							
Bill	04/28/2026	006406		Accounts Payable		7320 A- Utilities	-18.28
Bill Pmt -Check	04/28/2026	16793		104-Summit-New O...		Accounts Paya...	-18.28
SCFCA							
Bill	04/07/2026			Accounts Payable		6280 D- Annua...	-250.00
Bill Pmt -Check	04/07/2026	16666		104-Summit-New O...		Accounts Paya...	-250.00
Scott's Appliance Repair							
Bill	04/07/2026	2457		Accounts Payable		6462 A- Repla...	-937.10
Bill Pmt -Check	04/07/2026	16667		104-Summit-New O...		Accounts Paya...	-937.10
Sebastopol Bearing & Hydraulic							
Bill	04/07/2026	IP87389		Accounts Payable		6140 A- Mainte...	-709.72
Bill Pmt -Check	04/07/2026	16668		104-Summit-New O...		Accounts Paya...	-709.72
Sign Dynamics							
Bill	04/28/2026	10589		Accounts Payable		6140 A- Mainte...	-329.26
Bill Pmt -Check	04/28/2026	16794		104-Summit-New O...		Accounts Paya...	-329.26
Soiland Repair LLC							
Bill	04/07/2026			Accounts Payable		-SPLIT-	-2,131.25
Bill Pmt -Check	04/07/2026	16669		104-Summit-New O...		Accounts Paya...	-2,131.25
Bill	04/14/2026	763		Accounts Payable		6140 A- Mainte...	-1,162.50
Bill Pmt -Check	04/14/2026	16714		104-Summit-New O...		Accounts Paya...	-1,162.50
Bill	04/21/2026	758,7...		Accounts Payable		-SPLIT-	-2,131.25
Bill	04/21/2026	780,7...		Accounts Payable		-SPLIT-	-4,172.50
Bill Pmt -Check	04/21/2026	16755		104-Summit-New O...		Accounts Paya...	-2,131.25
Bill Pmt -Check	04/21/2026	16768		104-Summit-New O...		Accounts Paya...	-4,172.50
Bill	04/28/2026	794/7...		Accounts Payable		-SPLIT-	-2,052.63
Bill Pmt -Check	04/28/2026	16795		104-Summit-New O...		Accounts Paya...	-2,052.63
Sonoma County Professional FF L1401							
Bill	04/14/2026	April 2...		Accounts Payable		5910 A- Salari...	-16,864.37
Bill Pmt -Check	04/14/2026	16715		104-Summit-New O...		Accounts Paya...	-16,864.37
Spud Point Marina							
Bill	04/21/2026	CS00...		Accounts Payable		7201 A -Gas/O...	-143.77
Bill Pmt -Check	04/21/2026	16756		104-Summit-New O...		Accounts Paya...	-143.77
Summit Bank							
Check	04/15/2026	WIRE	Wire Transfer ...	104-Summit-New O...		6634 A- Bank ...	-25.00
Super Service Plumbing							
Bill	04/21/2026	7190		Accounts Payable		6180 A- Base ...	-225.00
Bill Pmt -Check	04/21/2026	16757		104-Summit-New O...		Accounts Paya...	-225.00
Bill	04/28/2026	7234		Accounts Payable		6180 A- Base ...	-720.00
Bill Pmt -Check	04/28/2026	16796		104-Summit-New O...		Accounts Paya...	-720.00

Sonoma County Fire District Transaction List by Vendor April 2026

Type	Date	Num	Memo	Account	Clr	Split	Amount
Sweetwater Springs Water District							
Bill	04/21/2026	28029...		Accounts Payable		-SPLIT-	-308.81
Bill Pmt -Check	04/21/2026	16758		104-Summit-New O...		Accounts Paya...	-308.81
T. Gomez							
Bill	04/21/2026		S-231 Engine ...	Accounts Payable		7120 P- Trainin...	-400.00
Bill Pmt -Check	04/21/2026	16759	S-231 Engine ...	104-Summit-New O...		Accounts Paya...	-400.00
T. Leo							
Bill	04/28/2026			Accounts Payable		7250 C- Other ...	-34.80
Bill Pmt -Check	04/28/2026	16797		104-Summit-New O...		Accounts Paya...	-34.80
Teleflex LLC							
Bill	04/07/2026	11973...		Accounts Payable		-SPLIT-	-3,385.66
Bill Pmt -Check	04/07/2026	16670		104-Summit-New O...		Accounts Paya...	-3,385.66
The 6							
Bill	04/07/2026			Accounts Payable		6461 D- Six Fo...	-177.50
Bill Pmt -Check	04/07/2026	16671		104-Summit-New O...		Accounts Paya...	-177.50
Town of Windsor							
Bill	04/21/2026			Accounts Payable		-SPLIT-	-1,038.09
Bill Pmt -Check	04/21/2026	16760		104-Summit-New O...		Accounts Paya...	-1,038.09
True Value Hardware							
Bill	04/14/2026	725-164		Accounts Payable		6880 A- Small ...	-11.77
Bill Pmt -Check	04/14/2026	16716		104-Summit-New O...		Accounts Paya...	-11.77
Tucker Bierbaum, M.D.							
Bill	04/07/2026	April 2...		Accounts Payable		6500 I- Medica...	-2,560.00
Bill Pmt -Check	04/07/2026	16672		104-Summit-New O...		Accounts Paya...	-2,560.00
Ultimate Fitness Outlet							
Bill	04/21/2026	3602		Accounts Payable		6461 C- Exerci...	-3,692.48
Bill Pmt -Check	04/21/2026	16761		104-Summit-New O...		Accounts Paya...	-3,692.48
Universal Building Services							
Bill	04/07/2026	54531...		Accounts Payable		-SPLIT-	-966.00
Bill Pmt -Check	04/07/2026	16673		104-Summit-New O...		Accounts Paya...	-966.00
US-Bank Equipment Finance							
Bill	04/07/2026	57894...		Accounts Payable		-SPLIT-	-693.76
Bill Pmt -Check	04/07/2026	16674		104-Summit-New O...		Accounts Paya...	-693.76
Vehicle Registration Collections							
Bill	04/14/2026	20L91...		Accounts Payable		5910 A- Salari...	-384.00
Bill Pmt -Check	04/14/2026	16717		104-Summit-New O...		Accounts Paya...	-384.00
Verizon Wireless							
Bill	04/21/2026	61407...		Accounts Payable		-SPLIT-	-12,193.47
Bill Pmt -Check	04/21/2026	16762		104-Summit-New O...		Accounts Paya...	-12,193.47
Webster Bank-Loan Ops							
Bill	04/28/2026	5810		Accounts Payable		-SPLIT-	-560,415.00
Bill Pmt -Check	04/28/2026	16798		104-Summit-New O...		Accounts Paya...	-560,415.00
Wells Fargo Vendor Financial Serv, LLC							
Bill	04/07/2026	50382...		Accounts Payable		6820 A- Copier...	-148.58
Bill Pmt -Check	04/07/2026	16675		104-Summit-New O...		Accounts Paya...	-148.58
Bill	04/14/2026	50382...		Accounts Payable		6820 A- Copier...	-205.41
Bill Pmt -Check	04/14/2026	16718		104-Summit-New O...		Accounts Paya...	-205.41
Western Extrication Specialists, Inc.							
Bill	04/21/2026	3471		Accounts Payable		6880 F- Serv. ...	-12,555.37
Bill Pmt -Check	04/21/2026	16763		104-Summit-New O...		Accounts Paya...	-12,555.37
WEX BANK							
Bill	04/14/2026	11802...		Accounts Payable		7201 A -Gas/O...	-3,816.50
Bill Pmt -Check	04/14/2026	16719		104-Summit-New O...		Accounts Paya...	-3,816.50
William L Adams PC							
Bill	04/14/2026	Invoic...		Accounts Payable		6610 A- Legal ...	-13,048.00
Bill Pmt -Check	04/14/2026	16720		104-Summit-New O...		Accounts Paya...	-13,048.00
Windsor Chamber of Commerce'							
Bill	04/07/2026	2659		Accounts Payable		7120 V- Confer...	-1,000.00
Bill Pmt -Check	04/07/2026	16676		104-Summit-New O...		Accounts Paya...	-1,000.00
Witmer Public Safety Group, Inc.							
Bill	04/14/2026	INV87...		Accounts Payable		6022 B -Wildla...	-6,377.39
Bill Pmt -Check	04/14/2026	16721		104-Summit-New O...		Accounts Paya...	-6,377.39
Wittman Enterprises, LLC.							
Bill	04/21/2026	20260...		Accounts Payable		6666 A- EMS ...	-7,383.70
Bill Pmt -Check	04/21/2026	16764		104-Summit-New O...		Accounts Paya...	-7,383.70
ZOLL Medical Corporation							
Bill	04/07/2026	44617...		Accounts Payable		-SPLIT-	-717.27
Bill Pmt -Check	04/07/2026	16677		104-Summit-New O...		Accounts Paya...	-717.27

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SONOMA COUNTY
FIRE DISTRICT RECOGNIZING NATIONAL EMERGENCY MEDICAL SERVICES
WEEK, MAY 17-23, 2026**

WHEREAS, Emergency Medical Services Week was first authorized in 1974 by President Gerald Ford to recognize Emergency Medical Services professionals and the vital services they provide to communities throughout the nation; and

WHEREAS, National Emergency Medical Services Week 2026 will be observed from May 17 through May 23, 2026, under the national theme "Improving Outcomes Together"; and

WHEREAS, Emergency Medical Services professionals serve on the frontlines of healthcare and public safety, delivering lifesaving medical care, emergency response, rescue operations, public education, disaster response, and compassionate service to the residents and visitors of Sonoma County; and

WHEREAS, the Sonoma County Fire District, including the Fire District staff and SCFD-EMS Division, its paramedics, EMTs, supervisors, managers, support staff, and system partners work collaboratively each day with hospitals, public safety agencies, allied healthcare professionals, and community organizations to improve patient outcomes and protect the health and safety of the public; and

WHEREAS, Emergency Medical Services personnel routinely respond during times of crisis, uncertainty, trauma, and disaster, often placing themselves in harm's way in service to others; and

WHEREAS, the Board of Directors recognizes the extraordinary professionalism, dedication, compassion, resilience, and sacrifice demonstrated daily by Emergency Medical Services professionals throughout Sonoma County; and

WHEREAS, EMS Week provides an important opportunity to recognize the contributions of EMS professionals, promote community awareness regarding emergency medical care, and encourage continued advancement of prehospital medicine and patient care systems;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Sonoma County Fire District hereby proclaims May 17 through May 23, 2026, as:

"EMERGENCY MEDICAL SERVICES WEEK"

within the Sonoma County Fire District and encourages all residents to recognize and honor the contributions, dedication, and sacrifices of Emergency Medical Services professionals and system partners who faithfully serve our communities each day.

PASSED AND ADOPTED by the Board of Directors of the Sonoma County Fire District on this ___ day of _____, 2026, by the following vote:

President Klick_____ Vice President Briare_____ Director Treanor _____

Director Hamann _____ Director So _____ Director Tognozzi_____

Secretary Weaver_____

AYES: ___ NOES: ___ ABSENT/NOT VOTING: ___

WHEREUPON the President declared the foregoing resolution adopted and **SO ORDERED**.

By: _____

President of the Board

ATTEST

By: _____

Kathy Washington, Clerk of the Board



Sonoma County Fire District Board of Directors Staff Report

Date: 5/19/2026

Topic: Agreement for IT Services – ITforFire

Recommendation:

Approve the Agreement for Services between the Sonoma County Fire District and ITforFire for technology consultation, advisory services, and IT support assistance for the District. The agreement will supplement the District’s existing technology support services currently provided through Portola Systems and assist the District in addressing current and future technology needs.

Financial Impact:

The agreement provides for time-and-materials billing for IT advisory, consulting, implementation, and support services as identified and approved by the Fire Chief or Deputy Fire Chiefs. Consulting and advisory services are billed at \$125 per hour, with implementation and support services ranging from \$35–\$75 per hour depending on the scope and specialization required. Work will only proceed upon authorization by District administration.

Background:

The Sonoma County Fire District currently utilizes Portola Systems and John Lantz to assist with the District’s information technology systems and support services. The District has been advised that John Lantz will no longer be providing services to the District effective approximately July 1, 2026.

As the District continues to grow and modernize operations, there is an increasing need to improve technology systems, workflows, and overall operational efficiency. Many current systems and processes require modernization to meet today’s technology standards and better support employees in performing their duties efficiently and effectively.

The proposed agreement with ITforFire will provide the District with ongoing technology advisory services and support related to technology planning, implementation, modernization, and operational improvements. ITforFire will work collaboratively with District administration and existing IT vendors to assist in identifying and implementing technology solutions that improve efficiency, consistency, and operational readiness throughout the organization.

Outlined in this agreement includes assistance with a variety of technology services.

The agreement establishes an initial one-year term with automatic annual renewals unless terminated by either party. All services will require prior authorization by the Fire Chief or Deputy Fire Chief before work is initiated. The District will continue utilizing Portola Systems for ongoing IT infrastructure and support services while ITforFire provides additional advisory services and assistance with technology modernization efforts.

Attachments:

1. Agreement for Services – ITforFire

AGREEMENT FOR SERVICES

This Agreement for Services (“Agreement”) is made as of the date next to the last signature hereto (the “Effective Date”) by and between Sonoma County Fire District, a California fire protection District formed in accordance with the California Fire Protection District Law (Health & Safety Code sections 13800 et seq., and hereinafter “District”), and ITforFire (hereinafter “Contractor”) with reference to the following facts.

RECITALS

WHEREAS, Contractor represents that he is a duly qualified in information technology and support services; and

WHEREAS, in judgment of District’s Fire Chief, it is necessary and desirable to employ the services of Contractor to work with District;

NOW THEREFORE, in consideration of the mutual covenants contained herein, the parties hereto agree as follows:

AGREEMENT

1. Scope of Services.

1.1. Contractor’s Specified Services. Contractor shall perform the services described in Exhibit A, attached hereto and incorporated herein by this reference (hereinafter “Scope of Work”), within the times or by the dates provided for in Exhibit A and Article 6.

1.2. Cooperation with District. Contractor shall work closely with District and District staff in the performance of all work hereunder.

1.3. Performance Standard. Contractor shall perform all work hereunder in a manner consistent with the level of competency and standard of care normally observed by a person practicing in Contractor’s profession. For each task or deliverable under the Scope of Work, District and Contractor shall agree in writing on specific acceptance criteria prior to the commencement of that task or deliverable. Acceptance criteria shall include (a) a description of the deliverable, (b) the objective standard by which completion will be measured, and (c) any functional requirements that must be met. Work shall be deemed to meet the performance standard upon satisfaction of the agreed acceptance criteria. If District reasonably determines that any of Contractor’s work is not in accordance with the agreed acceptance criteria, District shall provide Contractor with a written description of the specific deficiencies within thirty (30) business days of delivery, and Contractor shall have a reasonable opportunity to cure such deficiencies at no additional charge. District’s failure to provide written notice of deficiencies within thirty (30) business days of delivery shall constitute acceptance of the deliverable. District shall also have the right to do any or all of the following: (a) require Contractor to meet with District to review the quality of the work and resolve matters of concern; (b) require Contractor to repeat the work at no additional charge until it is satisfactory; or (c) terminate this Agreement pursuant to the provision of Article 4.

1.4. Assigned Personnel. Contractor shall assign only competent personnel to perform work hereunder. In the event that at any time District, for no good cause shown, desires the removal of any person or persons assigned by Contractor to perform any work hereunder, Contractor shall remove such person or persons immediately upon receiving written notice from District.

1.5. Key Personnel. In performing services under this Agreement, Contractor shall assign the following personnel to supervise and perform the services hereunder, who are deemed by District to be key personnel whose services were a material inducement to District to enter into this Agreement, and without whose services District would not have entered into this Agreement: Sukh Singh of ITforFire. Except for good cause shown, Contractor shall not remove, replace, substitute, or otherwise change any key personnel without the prior written consent of District.

2. Payment. For all services and incidental costs required hereunder, Contractor shall be compensated as set forth in the Scope of Work. Contractor shall invoice the District for all services provided hereunder as set forth in the Scope of Work.

3. Term of Agreement. The initial term of this Agreement shall be for one year following the Effective Date unless terminated earlier in accordance with the provisions of Article 4 below. The term shall be automatically extended for successive periods of one year following the initial term unless either party notifies the other in writing of its election to have the Agreement expire at least thirty days in advance of the end of the then-current term.

4. Termination.

4.1. Termination Without Cause. At any time and without cause, District shall have the right, in its sole discretion, to terminate this Agreement by giving ten (10) days written notice to Contractor. In the event of such termination, District shall pay Contractor for services and associated costs satisfactorily rendered to the date of termination and Contractor shall cooperate with District to affect the transfer of all work-in-progress to District or to a new Contractor designated by District.

4.2. Termination for Cause. Should Contractor fail to perform any of its obligations hereunder, within the time and in the manner herein provided, or otherwise violate any of the terms of this Agreement, District may immediately terminate this Agreement by giving Contractor written notice of such termination, stating the reason for termination. In such event, (i) District shall pay Contractor for services and associated costs satisfactorily rendered to the date of termination; provided, however, that District shall deduct from such amount the amount of damage, if any, sustained by District by virtue of the breach of the Agreement by Contractor, and (ii) Contractor shall cooperate with District to effect the transfer of all work-in-progress to District or to a new Contractor designated by District.

5. Indemnification and Insurance.

5.1 Indemnification. Contractor agrees to accept all responsibility for loss or damage to any person or entity, including but not limited to District, and to defend, indemnify, hold harmless, reimburse and release District, its officers, agents, and employees, from and against any and all actions, claims, damages, disabilities, liabilities and expense, including but

not limited to attorneys' fees and the cost of litigation incurred in the defense of claims as to which this indemnity applies or incurred in an action by District to enforce the indemnity provisions herein, whether arising from personal injury, property damage or economic loss of any type, that may be asserted by any person or entity, including Contractor, arising out of or in connection with the performance of Contractor hereunder, whether or not there is concurrent negligence on the part of District, but, to the extent required by law, excluding liability due to the sole or active negligence or due to the willful misconduct of District. If there is a possible obligation of indemnify, Contractor's duty to defend exists regardless of whether it is ultimately determined that there is not a duty to indemnify. District shall have the right to select its own legal counsel at the expense of Contractor, subject to Contractor's approval, which approval shall not be unreasonably withheld. This indemnification obligation is not limited in any way by any limitation on the amount or type of damages or compensation payable to or for Contractor or its agents under workers' compensation acts, disability benefits acts, or other employee benefit acts.

5.2 Insurance. Contractor shall comply with the insurance requirements set forth in Exhibit B, which is attached hereto and incorporated herein.

6. Prosecution of Work.

6.1 Commencement of Work. The execution of this Agreement shall constitute Contractor's authority to proceed immediately with the performance of this Agreement. Performance of the services hereunder shall be completed within the time required herein, provided, however, that if the performance is delayed by earthquake, flood, high water, or other Act of God or by strike, lockout, or similar labor disturbances, the time for Contractor's performance of this Agreement shall be extended by a number of days equal to the number of days Contractor has been delayed.

6.2. Extra or Changed Work. Only the District's Chief or Board of Directors may authorize extra or changed work or waive Agreement requirements. Failure of Contractor to secure such written authorization for extra or changed work shall constitute a waiver of any and all right to adjustment in the Agreement price or Agreement time due to such unauthorized work and whatsoever for the performance of such work. Contractor further expressly waives any and all right or remedy by way of restitution and quantum meruit for any and all extra work performed without such express and prior written authorization of the Chief or Board of Directors.

7. Representations and Warranties of Contractor.

7.1 Standard of Care. District has relied upon the professional ability and training of Contractor as a material inducement to enter into this Agreement. Contractor hereby warrants that all its work will be performed in accordance with generally accepted and applicable professional practices and standards as well as the requirements of applicable federal, state and local laws, it being understood that acceptance of Contractor's work by District shall not operate as a waiver or release.

7.2. Status of Contractor. The parties intend that Contractor, in performing the services specified herein, shall act as an independent Contractor, and shall control the work and the manner in which it is performed. Contractor is not to be considered an agent or employee of District and is not entitled to participate in any pension plan, insurance, bonus, or similar benefits

District provides its employees. In the event District exercises its right to terminate this Agreement pursuant to Paragraph 4, above, Contractor expressly agrees that it shall have no recourse or right to appeal under rules, regulations, ordinances, or law applicable to employees.

7.3. Taxes. Except as elsewhere herein provided, Contractor agrees to file federal and state tax returns and pay all applicable taxes on amounts paid pursuant to this Agreement and shall be solely liable and responsible to pay such taxes and other obligations, including, but not limited to, state and federal income and FICA taxes. Contractor agrees to indemnify and hold District harmless from any liability which it may incur to the United States or to the State of California as a consequence of Contractor's failure to pay, when due, all such taxes and obligations. In case District is audited for compliance regarding any withholding or other applicable taxes, Contractor agrees to furnish District with proof of payment of taxes on these earnings.

7.4. Records Maintenance. Contractor shall keep and maintain full and complete documentation and accounting records concerning all services performed that are compensable under this Agreement and shall make such documents and records available to District for inspection at any reasonable time. Contractor shall maintain such records for a period of four (4) years following completion of work hereunder.

7.5. Conflict of Interest. Contractor covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of its services hereunder. Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. In addition, if requested to do so by District, Contractor shall complete and file and shall require any other person doing work under this Agreement to complete and file a "Statement of Economic Interest" with District disclosing Contractor's or such other person's financial interest.

7.6. Nondiscrimination. Contractor shall comply with all applicable federal, state and local laws, rules, and regulations in regard to nondiscrimination in employment because of race, color, ancestry, national origin, religion, sex, marital status, age, medical condition, pregnancy, disability, or other prohibited basis. All nondiscrimination rules or regulations required by law to be included in the Agreement are incorporated by this reference.

8. Demand for Assurance. Each party to this Agreement undertakes the obligation that the other's expectations of receiving due performance will not be impaired. When reasonable grounds for insecurity arise with respect to the performance of either party, the other may in writing demand adequate assurance of due performance and until such assurance is received may, if commercially reasonable, suspend any performance for which the agreed return has not been received. "Commercially reasonable" includes not only the conduct of a party with respect to performance under this Agreement, but also conduct with respect to other agreements with parties to this Agreement or others. After receipt of a justified demand, failure to provide within a reasonable time, but not exceeding thirty (30) days, such assurance of due performance as is adequate under the circumstances of the particular case is a repudiation of this Agreement. Acceptance of any improper delivery, service or payment does not prejudice the aggrieved party's rights to demand adequate assurance of future performance.

9. Assignment and Declaration. Neither party hereto shall assign, delegate, sublet, or transfer any interest in or duty under this Agreement without the prior written consent of the

other, and no such transfer shall be of any force or effect whatsoever unless and until the other party shall have so consented.

10. Method and Place of Giving Notice, Submitting Bills and Making Payments. All notices, bills, and payments shall be made in writing and may be given by personal delivery or by mail. Notices, bills and payments sent by mail shall be addressed as follows:

District: Sonoma County Fire District
8200 Old Redwood Hwy
P.O. Box 530
Windsor, CA 95492

Contractor: ITforFire
11053 Kayjay St.
Riverside, CA 92503

and when so addressed, shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices, bills, and payments shall be deemed at the time of actual delivery. Changes may be made in the names and addresses of the person to whom notices, bills, and payments are to be given notice pursuant to this paragraph.

11. Intellectual Property Rights.

11.1 Ownership of Work Product. All reports, drawings, graphics, plans, studies, and other data or documents (including, but not limited to, HTML pages and coding, and related software), in whatever form or format, assembled or prepared by Contractor or Contractor's employees, subcontractors, consultants, and other agents in connection with this Agreement shall be the property of District upon full payment of all sums due hereunder by District, subject to any third party rights retained therein. It is the intention of the parties that Contractor's work hereunder shall constitute "work for hire," to the maximum extent provided for under federal copyright law. To the extent that Contractor's work hereunder does not qualify as work for hire, Contractor hereby transfers all rights, title and interest in said work to District. The foregoing shall not apply with respect to materials owned by Contractor prior to its execution of this Agreement, or pursuant to the express terms of the attached Scope of Work, or with respect to ideas rejected by District, which shall remain Contractor's property. The foregoing also shall not apply to Contractor's Pre-Existing IP and Background IP, as defined in Section 11.3 below. Contractor shall deliver such materials to District upon either the expiration or termination of this Agreement and full payment of all amounts due hereunder in such form or format as the parties reasonably agree. Such materials shall be and will remain the property of District without restriction or limitation. The parties agree that all materials prepared hereunder are intended for use in the United States only, and that District assumes all risk connected with the use of such materials outside the United States.

11.2 Assignment of Rights. Contractor assigns to District all rights throughout the world in perpetuity in the nature of copyright, trademark, patent, right to ideas, in and to all work product, if any, now or later prepared by Contractor in connection with this Agreement. Contractor agrees to take such actions as are necessary to protect the rights assigned to District in this Agreement, and to refrain from taking any action which would impair those rights. Contractor's responsibilities under this provision include, but are not limited to, placing proper

notice of copyright on all work product. Contractor shall have an exclusive right to use the work product during the term of this Agreement, but shall not permit another to use the work product without first obtaining written permission of County.

11.3 Pre-Existing and Background IP. Notwithstanding Sections 11.1 and 11.2, Contractor retains all right, title, and interest in and to (a) any software, source code, libraries, frameworks, data models, templates, methodologies, tools, know-how, or other intellectual property developed by Contractor prior to or independent of this Agreement (“Pre-Existing IP”), and (b) any software, source code, libraries, frameworks, data models, templates, methodologies, or tools of general applicability that Contractor develops during the performance of this Agreement which are not uniquely specific to District’s operations (“Background IP”). To the extent any Pre-Existing IP or Background IP is incorporated into deliverables provided to District, Contractor hereby grants District a perpetual, non-exclusive, non-transferable, royalty-free license to use such Pre-Existing IP and Background IP solely in connection with District’s internal use of the deliverables. District-specific configurations, customizations, data, and integrations built on top of Pre-Existing IP or Background IP shall be owned by District as work product under Section 11.1.

12. Confidentiality and Execution of Business Associate Agreement. To ensure compliance with Health Insurance Portability and Accountability Act or 1996 (HIPAA) and protected health information, upon the request of the District, Contractor shall execute a separate Business Associate Agreement if Contractor accesses or manages any systems containing PHI.

13. Miscellaneous Provisions.

13.1 No Waiver of Breach. The waiver by District of any breach of any term or promise contained in this Agreement shall not be deemed to be a waiver of such term or provision or any subsequent breach of the same or any other term or promise contained in the Agreement.

13.2 Construction. To the fullest extent allowed by law, the provisions of this Agreement shall be construed and given effect in a manner that avoids any violation of statute, ordinance, regulation or law. The parties covenant and agree that in the event that any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions hereof shall in full force and effect and shall in no way be affected, impaired, or invalidated thereby. Contractor and District acknowledge that they have each contributed to the making of this Agreement and that, in the event of a dispute over the interpretation of this Agreement; the language of the Agreement will not be construed against one party in favor of the other. Contractor and District acknowledge that they have each had an adequate opportunity to consult with counsel in the negotiation and preparation of this Agreement. In the event of a conflict between any provision in the body of this Agreement and any provision in any exhibit to this Agreement, the provision in the body of the Agreement shall be controlling.

13.3. Resolution of Disputes. The parties agree that disputes, which cannot be resolved by the parties alone, will be resolved by the following process:

A. Mediation. The parties agree to mediate any dispute or claim between them arising out of this Agreement or any resulting transaction before resorting to arbitration or

court action. The mediation fee, if any, shall be divided equally among the parties involved. In advance of the mediation, the parties shall voluntarily exchange all documents requested by the other party that relate to the dispute. Issues concerning discovery shall be submitted to the mediator prior to mediation; the mediator's decision shall not be binding upon the parties to the dispute. Statements made during any mediation proceeding shall not be admissible in a subsequent arbitration or court proceeding, and shall be privileged to the full extent permitted under California law. If any party commences an arbitration or court action based on a dispute or claim to which this paragraph applies without first attempt to resolve the matter through mediation, then in the discretion of the arbitrator(s) or judge, the other party may apply to such arbitrator or judge for an order staying the arbitration or court action pending mediation.

B. Arbitration. If the parties cannot resolve the dispute with the assistance of a mediator, the parties shall submit the dispute to binding arbitration. So that all claims, disputes, or controversies that may arise can be resolved by arbitration, any dispute or claim in law or equity between the parties arising out of this contract or the breach thereof, or any resulting transaction which is not resolved through mediation, shall be decided by neutral, binding arbitration and not by court action, except as provided by law for judicial review of arbitration proceedings. Arbitration shall take place in Santa Rosa, California. The arbitration shall be conducted in accordance with the rules of either the American Arbitration association ("AAA") or Judicial Arbitration and Mediation Services, Inc. ("JAMS"). The selection between AAA and JAMS rules shall be made by the claimant first filing for the arbitration, but the parties to the arbitration may agree in writing to use different rules or arbitrators.

13.4 No Third Party Beneficiaries. Nothing contained in this Agreement shall be construed to create and the parties do not intend to create any rights in third parties.

13.5 Applicable Law and Forum. This Agreement shall be construed and interpreted according to the substantive law of California excluding the law of conflicts. Any action to enforce the terms of this Agreement or for the breach thereof shall be brought and tried in the County of Sonoma.

13.6 Captions. The captions in this Agreement are solely for convenience of reference. They are not a part of this Agreement and shall have no effect on its construction or interpretation.

13.7 Merger. This writing is intended both as the final expression of the Agreement between the parties hereto with respect to the included terms and as a complete and exclusive statement of the terms of the Agreement, pursuant to Code of Civil Procedure Section 1856. No modification of this Agreement shall be effective unless and until such modification is evidenced by a writing signed by both parties.

13.8 Time of Essence. Time is and shall be of the essence of this Agreement and every provision hereof.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as set forth below.

DATED: _____

Contractor

By: _____
ITforFire

DATED: _____

Sonoma County Fire District

By: _____
Robert Johnson, Deputy Fire Chief

Exhibit "A"

Scope of Work

Technology Consultation and Advisory services including but not limited to:

- a) **Technology Needs Assessment & Roadmap**
- b) **Payroll Systems Evaluation & Improvement**
- c) **Asset Tracking & Management**
- d) **Mobile Device Management (MDM)**
- e) **Technological Consistency Across the Department**
- f) **Digital Workflow Modernization**
- g) **Public Website Redesign**
- h) **Custom Solution Development**
- i) **Ongoing IT Advisory Services**
- j) **HIPPA Risk Analysis**

All services provided shall have an initial project estimate provided. Work shall not begin without authorization by the Fire Chief or a Deputy Fire Chief.

Exhibit “A” Continued

Compensation

Rates

IT for Fire bills on a time-and-materials basis unless a fixed-fee arrangement is agreed in writing for a specific project. All rates are in USD.

IT Consulting & Advisory	\$125 / hr	Strategic advisory, needs assessment, vendor evaluation, decision support, client-facing meetings, and project oversight — led by Sukh Singh.
Build, Design & Implementation	\$35–\$75 / hr	Hands-on build work, system configuration, custom development, and technical implementation performed by IT for Fire team members. Rate within range reflects the skill level and specialization required.
SOP Preparation & Reporting	\$35–\$75 / hr	Documentation writing, SOP development, training material preparation, and reporting. Rate reflects complexity and the team member assigned.

Exhibit B

Sonoma County Fire District Insurance Requirements

Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the work hereunder by the consultant, his agents, representatives, employees or subcontractors.

Minimum Scope of Insurance

Coverage shall be at least as broad as:

- Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001).
- Insurance Services Office form covering Automobile Liability, code 1 (any auto).
- Worker's Compensation insurance as required by the State of California and Employer's Liability insurance.
- Errors and Omissions liability insurance appropriate to the consultant's profession. Architects and engineers' coverage is to be endorsed to include contractual liability.

Minimum Limits of Insurance

- General Liability: \$2,000,000 per occurrence for bodily injury, personal injury and property damage **including operations, products and completed operations**. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
- Automobile Liability: \$2,000,000 per accident for bodily injury and property damage.
- Workers' Compensation statutory limit and Employer's Liability: \$1,000,000 per accident for bodily injury or disease.
- Errors and Omissions Liability: \$1,000,000 per occurrence.

Other Insurance Provisions

The Commercial General Liability and Automobile Liability policies are to contain, or be endorsed to contain, the following provisions:

- *Sonoma County Fire District (District), its officers, officials, employees and volunteers are to be covered as insured's* as respects: liability arising out of work or operations as performed by or on behalf of the consultant; or automobiles owned, leased, hired or borrowed by the consultant.
- For any claims related to this project, the consultant's insurance coverage shall be primary insurance as respects the Sonoma County Fire District, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the District, its officers, officials, employees or volunteers shall be in excess of the consultant's insurance and shall not contribute with it.

Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, unless thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the District.

Coverage shall not extend to any indemnity coverage for the active negligence of the additional insured in any case where an agreement to indemnify the additional insured would be invalid under Subdivision (b) of Section 2782 of the Civil Code.

Waiver of Subrogation

The Worker's Compensation policy is to be endorsed with a waiver of subrogation. The insurance company, in its endorsement, agrees to waive all rights of subrogation against the District, its officers, officials, employees and volunteers for losses paid under the terms of this policy which arises from the work performed by the named insured for the District.

Deductibles and Self-Insurance Retentions

Any deductibles or self-insured retentions must be declared to and approved by the District. At the option of the District, either: the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the District, its officers, officials, employees and volunteers, or the consultant

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SONOMA COUNTY FIRE DISTRICT, COUNTY OF SONOMA STATE OF CALIFORNIA, ORDERING AN
ELECTION TO BE HELD AND REQUESTING CONSOLIDATION WITH THE NOVEMBER 3, 2026,
GENERAL ELECTION**

WHEREAS, an election will be held on NOVEMBER 3, 2026, in the SONOMA COUNTY FIRE DISTRICT for the purpose of electing District Directors to fill positions that will expire in 2030;

BE IT RESOLVED THAT, the District Directors of said District hereby request consolidation with any election that may be held on the same day, in the same territory or in territory that is in part the same.

THE FOREGOING RESOLUTION was introduced by Director _____,
who moved its adoption, seconded by Director _____ and then adopted on roll
call by the following vote:

Director Treanor	Aye_____ No_____ Abstain_____
Director Klick	Aye_____ No_____ Abstain_____
Director Briare	Aye_____ No_____ Abstain_____
Director Hamann	Aye_____ No_____ Abstain_____
Director So	Aye_____ No_____ Abstain_____
Director Tognozzi	Aye_____ No_____ Abstain_____
Director Weaver	Aye_____ No_____ Abstain_____

AYES _____ NOES _____ ABSTAIN _____ ABSENT _____

WHEREUPON, the Chairperson declared the foregoing resolution adopted and SO ORDERED

By: _____
President of the Board

ATTEST

By: _____
Kathy Washington, Clerk of the Board

MEMORANDUM

TO: EVELYN MENDEZ, COUNTY CLERK & REGISTRAR OF VOTERS

FROM: SONOMA COUNTY FIRE DISTRICT

SUBJECT: NOTICE OF DISTRICT BOUNDARIES/STATEMENT IN LIEU OF MAP

DATE: MAY 19, 2026_____

Pursuant to Elections Code Section 10522 (which requires notification prior to the 125th day before the election (July 1, 2026) regarding district boundaries in the above-named district), we are hereby notifying the Registrar of Voters Office that:

- As of this date, there has been no change in the boundaries of this district since the date of the last election. A map of the district is already on file with your office; therefore, this notice is in lieu of providing a duplicate map.
- A map of the above district, with all annexations and detachments shown thereon, is attached to this notification and incorporated for reference herein.
- There have been changes in the boundaries of this district since the date of the last election. A verified map of the above district containing all recent annexations and details shown thereon, is already on file with your office.

Submitted by _____
District Administrator/Secretary

SEAL

Sonoma County Fire District
Balance Sheet
 As of April 30, 2026

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
103-Summit -SCFD-Ambulance	1,083,022.93
104-Summit-New Operating	74,773.12
107-Summit- Payroll	8,042.04
109-Summit- ICS	
Apparatus Replacement Fund	1,092,137.00
Equipment Replacement Fund	46,000.00
SCFD Ambulance/EMS Equip Repl.	459,861.00
109-Summit- ICS - Other	9,326,438.64
Total 109-Summit- ICS	10,924,436.64
110- Summit- EMS ICS	10,847,963.28
111-Summit-Fire Impact Fee	56,878.00
113- California Class	
CCPF- Fire Impact Fees- Incorp.	987,031.12
CCPF- Fire Impact Fees-Unincorp	960,199.88
CCPF- SCFD- General ICS	8,121,780.62
CCPF-Facilities Capital Fund	3,080,151.24
CCPF-Measure H Fund	1,483,699.16
Total 113- California Class	14,632,862.02
Total Checking/Savings	37,627,978.03
Total Current Assets	37,627,978.03
TOTAL ASSETS	37,627,978.03
LIABILITIES & EQUITY	0.00

12:52 PM

SCFD Emergency Medical Services Enterprise Fund

05/14/26

Balance Sheet

Accrual Basis

As of April 30, 2026

	<u>Apr 30, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
SCFD-EMS-Enterprise Fund (New)	158,791.28
Total Checking/Savings	<u>158,791.28</u>
Total Current Assets	<u>158,791.28</u>
TOTAL ASSETS	<u>158,791.28</u>
LIABILITIES & EQUITY	0.00

Sonoma County Fire District Profit & Loss Budget vs. Actual July 2025 through April 2026

Ordinary Income/Expense	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Income				
10 - Taxes				
1000 Property Taxes- CY Secured	13,065,978.94	13,504,646.00	-438,667.06	96.8%
1001 CY Special Tax	8,832,705.66	9,366,795.00	-534,089.34	94.3%
1008 RDA Increment	-1,009,892.84	-1,111,583.00	101,690.16	90.9%
1011 Prop Tax Collection Fee	-136,999.00	-138,561.00	1,562.00	98.9%
1014 AB 1290 RDA Pass-Through	341,922.32	358,973.00	-17,050.68	95.3%
1017- Residual Prop Tax	317,577.48	745,973.00	-428,395.52	42.6%
1020 Prop Taxes- CY Supp	206,402.83	316,967.00	-110,564.17	65.1%
1040 Prop Taxes- CY Unsecure	380,135.81	364,968.00	15,167.81	104.2%
1060 Prop Taxes PY Secured	0.00			
1061 PY Special Tax	123,591.27	118,650.00	4,941.27	104.2%
1080 Supp Prop Tax PY	0.00			
1100 Prop Taxes PY Unsecured	0.00			
Total 10 - Taxes	22,121,422.47	23,526,828.00	-1,405,405.53	94.0%
17- Use of Money/Property				
1700 Interest on Pooled Cash	764,079.49	285,000.00	479,079.49	268.1%
1800 Rents & Concessions	60,732.11	73,119.00	-12,386.89	83.1%
Total 17- Use of Money/Property	824,811.60	358,119.00	466,692.60	230.3%
20- Intergovernmental Revenues				
2300-GEMT Revenue	717.55			
2440 ST HOPTR	27,043.13	55,000.00	-27,956.87	49.2%
2495- County Abatement Program	8,025.00	30,000.00	-21,975.00	26.8%
2500 Grant Income	108,500.00			
2505-Measure H Sales Tax Rev.	3,259,123.21	3,988,975.00	-729,851.79	81.7%
2600-County Tax Exchange	5,593,951.63	5,719,016.00	-125,064.37	97.8%
2700- Town of Windsor	229,515.70			
2750 Federal Grant	20,451.00	183,750.00	-163,299.00	11.1%
2900 Refunds- ST Wages	1,274,573.77			
2905 Refunds- ST Other	312,935.38			
2906 Refunds- ST Apparatus	372,335.49			
Total 20- Intergovernmental Revenues	11,207,171.86	9,976,741.00	1,230,430.86	112.3%
30- Charges for Services				
3145 Plans & Specs	357,141.98	276,700.00	80,441.98	129.1%
3600 Reach Helicopter Program	163,549.75	280,371.00	-116,821.25	58.3%
3601 Fire Impact Fees	2,300,957.37	1,425,000.00	875,957.37	161.5%
3670- Ambulance Billings	5,305,676.19	2,331,027.00	2,974,649.19	227.6%
Total 30- Charges for Services	8,127,325.29	4,313,098.00	3,814,227.29	188.4%
3671-Charges for Services-Other	-1,267.09			
40- Miscellaneous Revenue				
4040 Misc. Revenue	1,373,750.39	2,777,308.00	-1,403,557.61	49.5%
4041 Graton Rancheria	0.00	1,339,399.00	-1,339,399.00	0.0%
4042- Reimburse from SCFD EMS	1,200,506.22			
4103 Work Comp Reimbursement	118,437.80	100,000.00	18,437.80	118.4%
4158-KOI Tribal Funds	0.00	100,000.00	-100,000.00	0.0%
4159 Lytton Tribal Funds	140,740.00	90,000.00	50,740.00	156.4%
4600 Sale of Fixed Asset	11,983.00			
Total 40- Miscellaneous Revenue	2,845,417.41	4,406,707.00	-1,561,289.59	64.6%
Total Income	45,124,881.54	42,581,493.00	2,543,388.54	106.0%
Gross Profit	45,124,881.54	42,581,493.00	2,543,388.54	106.0%
Expense				
50 Salaries/Employ Benefits				
5905 PPFTO Stipend	9,375.00	25,000.00	-15,625.00	37.5%
5906 Volunteer Firefighters	-405.63	30,000.00	-30,405.63	-1.4%
5907 Apprentice Firefighters	47,682.40	103,800.00	-56,117.60	45.9%

Sonoma County Fire District Profit & Loss Budget vs. Actual July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
5910 Perm Position	13,103,260.11	17,036,525.00	-3,933,264.89	76.9%
5912 Overtime	2,848,771.07	2,882,025.00	-33,253.93	98.8%
5913 On-Call Stipends	79,387.30	109,500.00	-30,112.70	72.5%
5914 Overtime-Strike Team	1,018,708.33			
5923 PERS District Expense	3,031,101.30	3,555,886.00	-524,784.70	85.2%
5924 Medi/FICA	257,398.43	237,529.00	19,869.43	108.4%
5929- Retiree Health Insurance	208,660.09	205,900.00	2,760.09	101.3%
5930 Health Insurance	2,815,649.60	3,249,252.00	-433,602.40	86.7%
5931 Disability Insurance	32,422.00	38,940.00	-6,518.00	83.3%
5932 Dental Insurance	168,871.52	197,523.00	-28,651.48	85.5%
5933 Life Insurance	11,412.32	8,142.00	3,270.32	140.2%
5934 Vision Insurance	10,008.54	11,359.00	-1,350.46	88.1%
5935 Unemployment Insure	20,988.38	28,332.00	-7,343.62	74.1%
5940 Worker's Comp Premium	1,776,852.00	1,776,852.00	0.00	100.0%
5969- Deferred Comp	77,496.50	93,400.00	-15,903.50	83.0%
5971- PTO Payout	238,968.70	400,000.00	-161,031.30	59.7%
5972 Medical Stipend	57,901.50	71,220.00	-13,318.50	81.3%
5999- Planned Salary Savings	0.00	-14,728.00	14,728.00	0.0%
Total 50 Salaries/Employ Benefits	25,814,489.46	30,046,457.00	-4,231,967.54	85.9%
60 - Services/Supplies				
6015 Annexation Costs	10,064.25	100,000.00	-89,935.75	10.1%
6021 Uniform Expense	69,835.42	101,000.00	-31,164.58	69.1%
6022 Safety Clothing	117,854.75	211,924.00	-94,069.25	55.6%
6040 Communications	19,041.63	85,000.00	-65,958.37	22.4%
6060 Food	13,757.57	15,000.00	-1,242.43	91.7%
6084 Janitorial Supplies	21,053.47	25,000.00	-3,946.53	84.2%
6100-Insurance	493,007.00	493,017.00	-10.00	100.0%
6140 Maintenance Equip. & Appar	253,915.47	335,200.00	-81,284.53	75.8%
6154 Maintenance-Hose Replace	31,064.10	70,000.00	-38,935.90	44.4%
6180 Maintenance Buildings/Imp.	112,867.13	130,515.00	-17,647.87	86.5%
6261 Medical Supplies	332,980.24	339,325.00	-6,344.76	98.1%
6280 Memberships	19,187.92	24,900.00	-5,712.08	77.1%
6300 Prevention Materials	21,936.85	55,914.00	-33,977.15	39.2%
6400 Office Expense	10,072.50	15,000.00	-4,927.50	67.2%
6410 Postage	2,732.15	7,800.00	-5,067.85	35.0%
6457 Computer Charges	264,724.48	406,576.00	-141,851.52	65.1%
6461 Employee Wellness Programs	35,967.85	328,365.00	-292,397.15	11.0%
6462- Furniture	12,819.67	20,000.00	-7,180.33	64.1%
6463 Resource Materials	17,674.65	23,000.00	-5,325.35	76.8%
6500 Professional Services	172,606.90	212,222.00	-39,615.10	81.3%
6501 Abatement Contractors	35,456.25	43,000.00	-7,543.75	82.5%
6587 LAFCO charges	46,414.00	46,414.00	0.00	100.0%
6610 Legal Services	290,384.19	175,000.00	115,384.19	165.9%
6630 Audit/Accounting Services	28,925.00	27,450.00	1,475.00	105.4%
6633 Payroll Expense	17,795.36	20,050.00	-2,254.64	88.8%
6634 Bank Service Charges	275.05	4,500.00	-4,224.95	6.1%
6666- Ambulance Charges	62,684.91	150,000.00	-87,315.09	41.8%
6667-Ambulance Transport Cost	342,469.84	76,653.00	265,816.84	446.8%
6800 Public/Legal Services	2,295.00	2,500.00	-205.00	91.8%
6820 Rent/Leases Equipment	53,569.55	58,833.00	-5,263.45	91.1%
6880 Small Tools/Instruments	113,245.92	132,920.00	-19,674.08	85.2%
6881 Safety Equipment	44,340.26	75,607.00	-31,266.74	58.6%

Sonoma County Fire District Profit & Loss Budget vs. Actual

July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
7000-Grant Expenses	0.00	2,500.00	-2,500.00	0.0%
7120 Training-in-Service	66,943.28	159,215.00	-92,271.72	42.0%
7130- Conferences	19,082.18	71,271.00	-52,188.82	26.8%
7150- Employee Recognition	10,520.36	14,000.00	-3,479.64	75.1%
7201 Gas/Oil	161,273.52	250,000.00	-88,726.48	64.5%
7250 Reimbursable Expense	99,764.08			
7300 Travel/Transportation	23,664.36	50,000.00	-26,335.64	47.3%
7320 Utilities	295,461.98	355,000.00	-59,538.02	83.2%
Total 60 - Services/Supplies	3,747,729.09	4,714,671.00	-966,941.91	79.5%
75 - Long Term Debt				
7910 LT Debt Principal	765,584.00	789,584.00	-24,000.00	97.0%
7930 Interest on LT Debt	585,450.74	561,653.00	23,797.74	104.2%
Total 75 - Long Term Debt	1,351,034.74	1,351,237.00	-202.26	100.0%
85 - Capital Expenditures				
8500- Land	0.00	150,000.00	-150,000.00	0.0%
8510 Buildings/Equipment	355,114.21	1,543,025.00	-1,187,910.79	23.0%
8560 Equipment	1,491,865.14	4,337,255.00	-2,845,389.86	34.4%
8570 CERBT Contributions	0.00	100,000.00	-100,000.00	0.0%
Total 85 - Capital Expenditures	1,846,979.35	6,130,280.00	-4,283,300.65	30.1%
90- Contingencies				
9000- Reserve for Contingencies	0.00	100,000.00	-100,000.00	0.0%
Total 90- Contingencies	0.00	100,000.00	-100,000.00	0.0%
Total Expense	32,760,232.64	42,342,645.00	-9,582,412.36	77.4%
Net Ordinary Income	12,364,648.90	238,848.00	12,125,800.90	5,176.8%
Other Income/Expense	1,812,742.84	0.00	1,812,742.84	100.0%
Net Income	14,177,391.74	238,848.00	13,938,543.74	5,935.7%

SCFD Emergency Medical Services Enterprise Fund

05/14/26

Budget vs. Actual

Accrual Basis

July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1700- Interest Pooled Cash	13,293.73			
3670 - Ambulance Billings	29,651,307.60	31,984,563.00	-2,333,255.40	92.7%
3671 - Charges for Svcs (Other)	243,826.88	358,500.00	-114,673.12	68.0%
Total Income	<u>29,908,428.21</u>	<u>32,343,063.00</u>	<u>-2,434,634.79</u>	<u>92.5%</u>
Gross Profit	29,908,428.21	32,343,063.00	-2,434,634.79	92.5%
Expense				
6040-Communications	33,233.85	33,500.00	-266.15	99.2%
6100- Insurance	24,929.72	27,000.00	-2,070.28	92.3%
6261-Medical Supplies	11,824.98	15,000.00	-3,175.02	78.8%
6457 -Computer/Software Charges	-64,721.21	100,000.00	-164,721.21	-64.7%
6500- Professional/Special Serv	17,359,403.00	23,381,731.00	-6,022,328.00	74.2%
6526- Dispatch	2,384,931.80	2,437,995.00	-53,063.20	97.8%
6573- Program Admin. Reimb.	367,197.92	450,000.00	-82,802.08	81.6%
6610- Legal Services	59,209.43	240,000.00	-180,790.57	24.7%
6630- Audit/Accounting Services	7,950.00	7,950.00	0.00	100.0%
6634- Bank Service Charges	100.00			
6666- Ambulance Charges	1,008,001.89	1,043,529.00	-35,527.11	96.6%
6667-Ambulance Transport Costs	2,441,792.44	889,962.00	1,551,830.44	274.4%
7006- EMS Agency Expenses	446,446.46	678,326.00	-231,879.54	65.8%
7007- FRALS Expenses	1,271,000.00	2,036,000.00	-765,000.00	62.4%
7120-Training	0.00	2,100.00	-2,100.00	0.0%
90-Contingencies	833,308.30	999,970.00	-166,661.70	83.3%
Total Expense	<u>26,184,608.58</u>	<u>32,343,063.00</u>	<u>-6,158,454.42</u>	<u>81.0%</u>
Net Ordinary Income	<u>3,723,819.63</u>	<u>0.00</u>	<u>3,723,819.63</u>	<u>100.0%</u>
Net Income	<u><u>3,723,819.63</u></u>	<u><u>0.00</u></u>	<u><u>3,723,819.63</u></u>	<u><u>100.0%</u></u>